

Township of Mount Laurel
Agenda
Regular Council Meeting
Monday, April 27, 2020
Via Zoom

1. Call Meeting to Order
2. Pledge of Allegiance
3. Roll Call
4. Public Announcement
5. APPROVAL OF BILL LIST
Moved by: Seconded by:

6. RESOLUTIONS:

20-R-79: RESOLUTION AUTHORIZING LOCAL REVIEW OF BUDGET EXAMINATION

20-R-80: RESOLUTION TO READ BUDGET BY TITLE ONLY

7. Manager presentation on 2020 Municipal Budget
8. Public Participation on Introduced 2020 Municipal Budget
9. RESOLUTION:

20-R-81: RESOLUTION TO AMEND INTRODUCED BUDGET

Public Participation on AMEND Budget

20-R-82: RESOLUTION AUTHORIZING THE ADOPTION OF THE 2020 MOUNT LAUREL MUNICIPAL BUDGET

20-R-83: RESOLUTION AUTHORIZING THE REFUND OR CANCELLATION OF PROPERTY TAXES, BLOCK 1105.04, LOT 18

20-R-84: AMENDING 20-R-32 SETTING MEETING LOCATIONS BECAUSE OF THE COVID-19 PANDEMIC

10. ORDINANCE FOR FIRST READING

ORDINANCE #2020-8: AMENDING THE ROUTE 38, ARK ROAD, FOSTERTOWN ROAD, REDEVELOPMENT PLAN STANDARDS

Publication Date: April 30, 2020

Public Hearing Date: May 18, 2020

11. ORDINANCE FOR PUBLIC HEARING AND SECOND READING

ORDINANCE #2020-7: AN ORDINANCE ADOPTING VEHICLE AND TRAFFIC STANDARDS FOR THE GABLES DEVELOPMENT ON MARNE HIGHWAY

Moved by: Seconded by:

12. PUBLIC PARTICIPATION
13. COMMENTS BY COUNCIL
14. ADJOURNMENT



**TOWNSHIP COUNCIL
MOUNT LAUREL MUNICIPAL CENTER**

Distribution _____

Resolution No. 20-R-79

REGULAR MEETING

April 27, 2020

**RESOLUTION AUTHORIZING LOCAL REVIEW OF
BUDGET EXAMINATION**

WHEREAS, N.J.S.A. 40A:4-78b has authorized that Local Finance Board to adopt rules that permits municipalities in sound fiscal condition to assume the responsibility, normally granted to the Director of the Division of Local Government Services, of conducting the annual budget examination; and

WHEREAS, N.J.A.C.5:30-7 was adopted by the Local Finance Board on February 11, 1997; and

WHEREAS, pursuant to N.J.A.C.5:30-7.2 thru 7.5 the Township of Mount Laurel has been declared eligible to participate in the program by the Division of Local Government Services, and the Chief Financial Officer has determined that the Township of Mount Laurel meets the necessary conditions to participate in the program for the 2020 budget year; and

NOW, THEREFORE, BE IT RESOLVED, by the Township Council of the Township of Mount Laurel, County of Burlington, State of New Jersey that in accordance with N.J.A.C.5:30-7.6a & b and based upon the Chief Financial Officer's certification, the governing body has found the budget has met the following requirements:

1. That with reference to the following items, the amount have been calculated pursuant to law and appropriated as such in the budget:
 - a. Payment of interest and debt redemption charges
 - b. Deferred charges and statutory expenditures
 - c. Cash deficit of preceding year
 - d. Reserve of uncollected taxes
 - e. Other reserves and non-disbursement items
 - f. Any inclusions of amounts required for school purposes
2. That the provisions relating to limitation on increases of appropriations pursuant to N.J.S.A. 40A:4-45.2 and appropriations for exceptions to limits on appropriations found at 40A:4-45.3 et seq. are fully met (Complies with the "CAP" law.)
3. That the budget is in such form, arrangement and content as required by the Local Budget Law and N.J.A.C.5:30-4 and 5:30-5.
4. That pursuant to the Local Budget Law
 - a. All estimates of revenues are reasonable, accurate and correctly stated,
 - b. Items of appropriation are properly set forth,
 - c. In itemization, form, arrangement and content the budget will permit the exercise of the comptroller function within the municipality.
5. The budget and associated amendments have been introduced, publicly advertised and in accordance with the relevant provisions of the Local Budget Law, except that failure to meet the deadlines of N.J.S.A. 40A:4-5 shall not prevent such certification.
6. That all other applicable statutory requirements have been fulfilled.

BE IT FURTHER RESOLVED, that a copy of this resolution be forwarded to the Director of the Division of Local Government Services.

This resolution was adopted at a meeting of the Township Council held on April 27, 2020 and shall take effect immediately.

A CERTIFIED COPY

Meredith Tomczyk, Municipal Clerk

	MOTION	AYE	NAY	ABSTAINED	ABSENT	TRANSMITTED
Bobo						
Edelson						
Folcher						
Pritchett						
Steglik						



**TOWNSHIP COUNCIL
MOUNT LAUREL MUNICIPAL CENTER**

Distribution _____

Resolution No. 20-R-80

REGULAR MEETING

April 27, 2020

RESOLUTION TO READ BUDGET BY TITLE ONLY

WHEREAS, N.J.S.A. 40A:4-8, as amended by L. 2015, c. 95, § 14, 2015, provides that the budget may be read by title only at the time of the public hearing if a resolution is passed by not less than majority of the full governing body, providing that at least one week prior to the date of hearing, a complete copy of the budget has been made available for public inspection, and has been made available to each person upon request; and

WHEREAS, these two conditions have been met;

NOW, THEREFORE, BE IT RESOLVED that the budget shall be read by title only

This resolution was adopted at a meeting of the Township Council held on April 27, 2020 and shall take effect immediately.

A CERTIFIED COPY

Meredith Tomczyk, Municipal Clerk

	MOTION	AYE	NAY	ABSTAINED	ABSENT	TRANSMITTED
Bobo						
Edelson						
Folcher						
Pritchett						
Steglik						



Township of Mount Laurel

Calendar Year 2020

Budget

April 27, 2020

Irwin Edelson – Mayor
Linda Bobo – Deputy Mayor
Kurt Folcher – Councilman
Kareem Pritchett – Councilman
Stephen Steglik – Councilman

Presented by Meredith Tomczyk, Township Manager

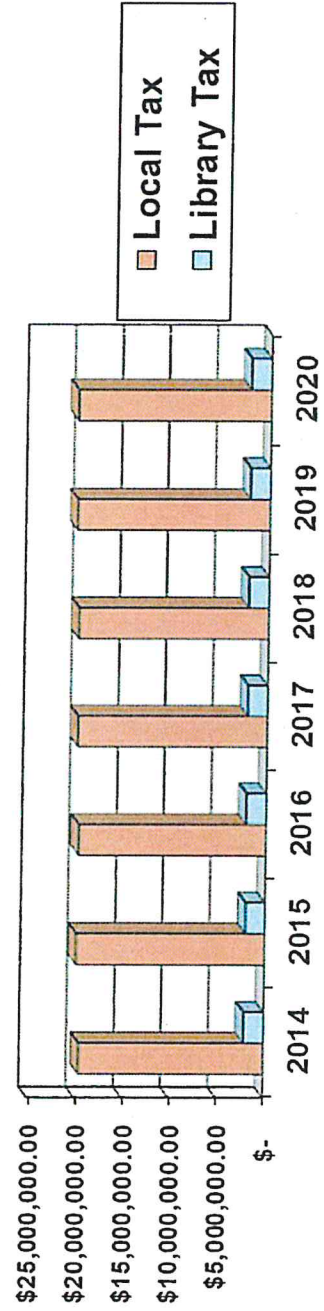
Net Valuation Taxable

TOTAL RATABLES

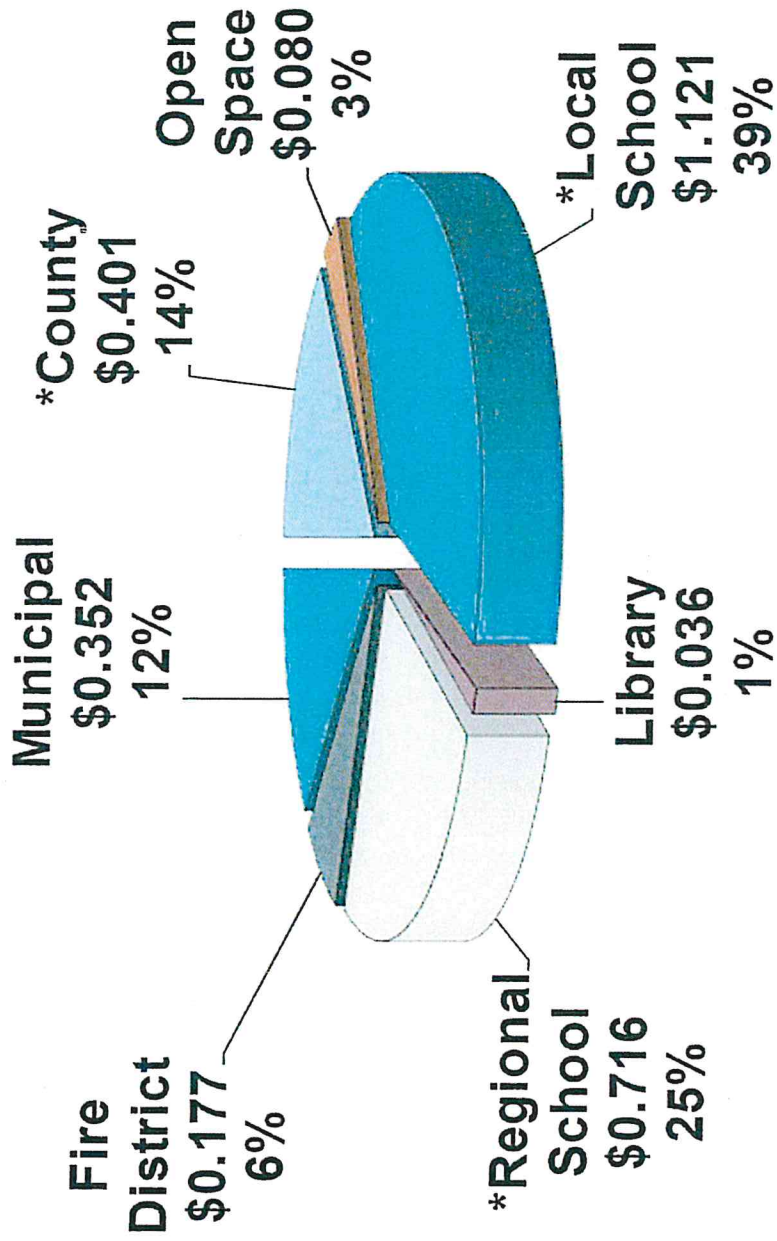
• 2010	3,442,500,780
• 2011	3,432,009,163
• 2012	3,422,869,013
• 2013	3,358,044,200
• 2014* Reval	5,786,157,100
• 2015	5,790,653,100
• 2016	5,763,738,392
• 2017	5,764,242,792
• 2018	5,775,966,890
• 2019	5,772,418,290
• 2020	5,790,320,291

PROPERTY TAX FOR SUPPORT OF BUDGET

<u>Year</u>	<u>Budget Levy</u>	<u>Local Tax Rate</u>	<u>Library Levy</u>	<u>Library Tax Rate</u>
2014 Reval	\$19,526,018.76	\$0.337	\$2,127,631.53	\$0.037
2015	\$19,909,659.83	\$0.343	\$2,048,340.17	\$0.035
2016	\$19,759,569.61	\$0.342	\$2,105,383.72	\$0.036
2017	\$20,002,454.75	\$0.347	\$2,086,268.01	\$0.036
2018	\$20,042,605.10	\$0.347	\$2,134,428.28	\$0.036
2019	\$20,323,876.16	\$0.352	\$2,111,097.00	\$0.036
2020	\$20,381,937.42	\$0.352	\$2,124,475.55	\$0.037

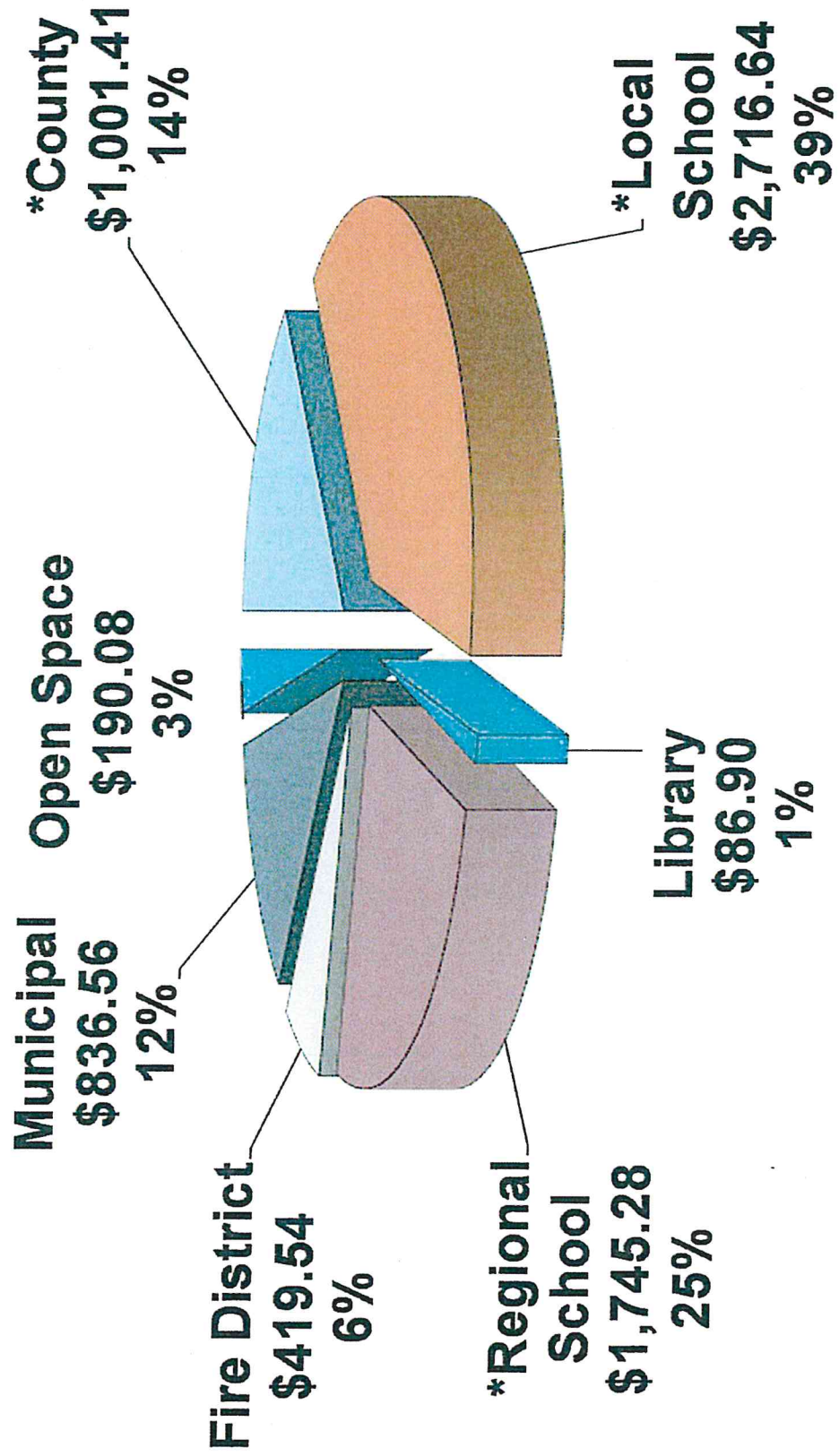


2019 Tax Rate Breakdown



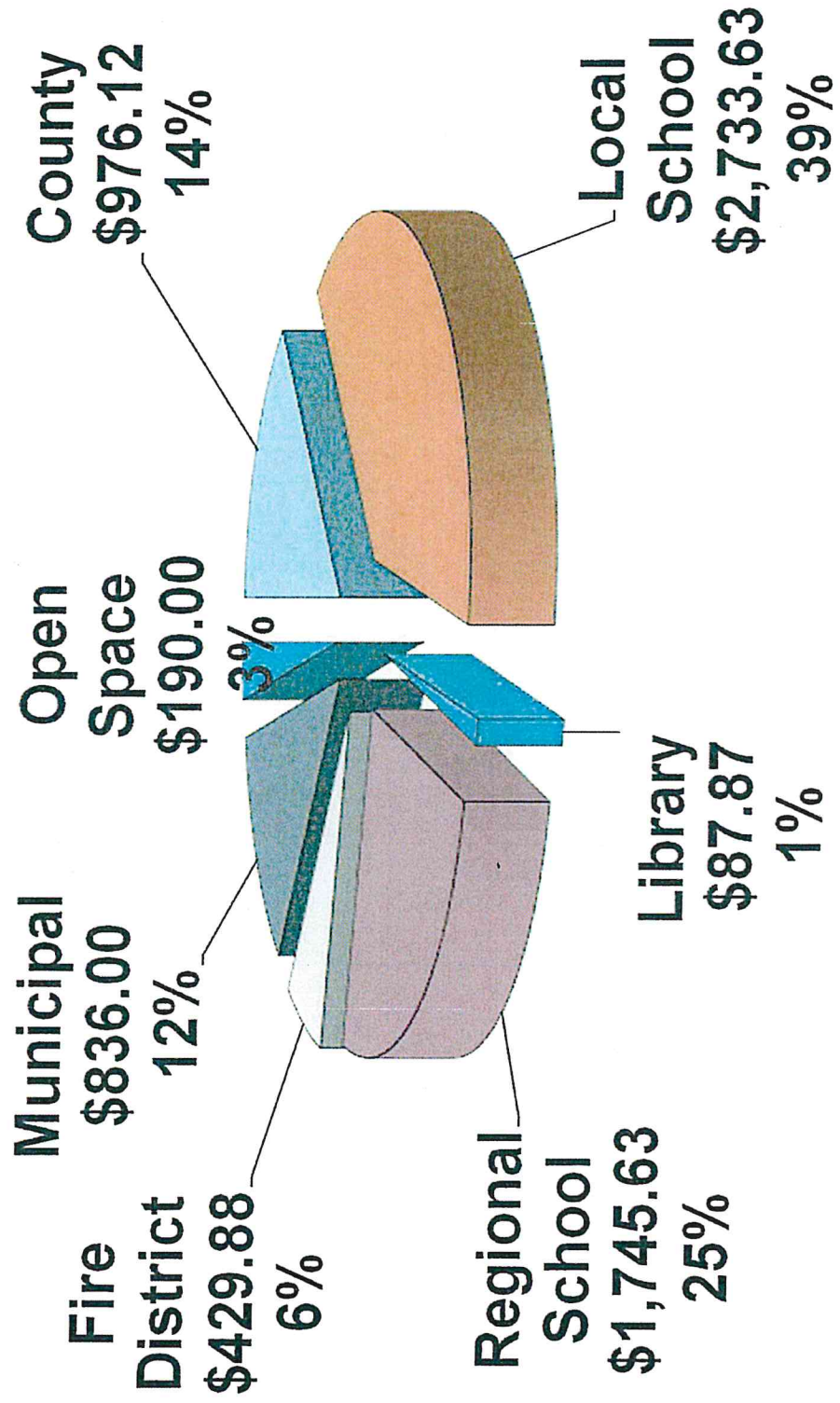
Tax Rate Comparison 2019 – Assessed Value \$237,600

Taxes \$6,996.41



Tax Rate Comparison 2020 – Assessed Value \$237,500

Taxes \$6,999.13

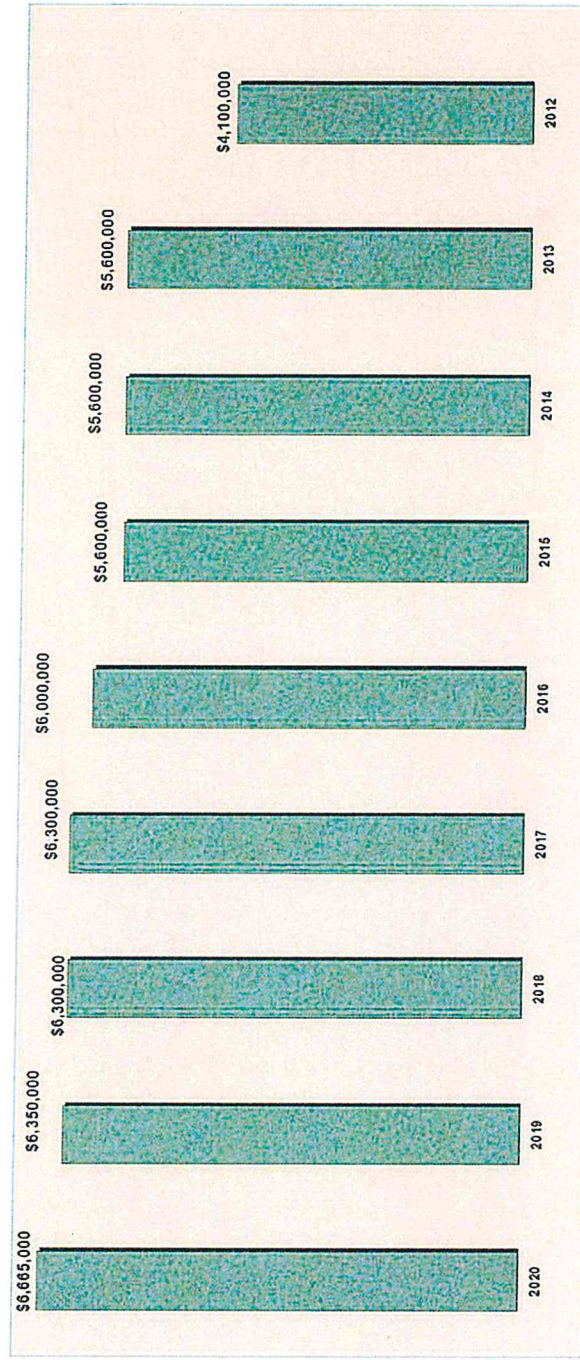




Average Home Comparison 2019 verse 2020

- 2019 on average home assessed @
237,600 = Taxes \$6,996.41
- 2020 on average home assessed @
237,500 = Taxes \$6,999.13
- 2020 -- Local Increase \$0.00 ZERO

Percentage of Prior Year Surplus Utilized



◆	2012	92.42%
◆	2013	69.48%
◆	2014	61.77%
◆	2015	71.73%
◆	2016	67.34%
◆	2017	59.61%
◆	2018	42.92%
◆	2019	37.85%
◆	2020	35.02%



Analysis of General Operations

	<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>
Salaries & Wages	13,828,427.00	13,106,964.00	12,550,964.00	12,027,171.00	11,698,133.47	11,398,152.99
Other Expenses	17,162,661.94	17,036,039.91	16,630,260.00	16,559,961.00	15,988,472.53	12,828,610.01
Deferred Charges	0.00	0.00	14,035.06	582,096.74	324,142.00	3,260,229.00
Grants	546,652.46	192,702.64	503,135.92	168,097.24	608,615.22	313,560.94
Capital & Debt Service	3,086,250.00	3,293,218.00	3,609,350.00	3,790,465.00	4,387,250.00	4,761,208.00
Library	2,124,476.00	2,111,097.00	2,134,428.28	2,086,268.01	2,105,383.72	2,048,340.17
Reserve						
Uncollected Taxes	3,671,559.03	3,681,917.89	3,575,557.04	3,536,121.57	3,452,132.61	3,162,020.83
	\$40,420,026.43	\$39,299,236.80	\$39,017,730.30	\$38,747,381.03	\$38,564,129.55	\$37,772,121.94



Services provided by 12% Municipal Tax

- Police & Animal Control Services
- EMS & Office of Emergency Management
- Trash Removal & Disposal
- Snow Removal
- Public Works: street sweeping, pot hole repairs, hazardous waste pick up
- Community Center
- Maintenance of Parks & Public Property
- Township events: Memorial Day, Concerts in the park, Movies in the Park, Shred Event, Clean-up Day, Santa Visit, National Night Out, etc.
- Debt Service, Utilities, Street Lighting

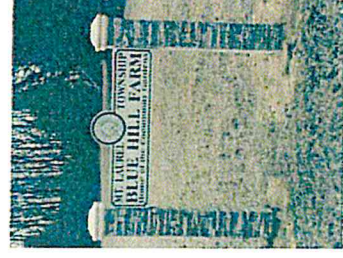
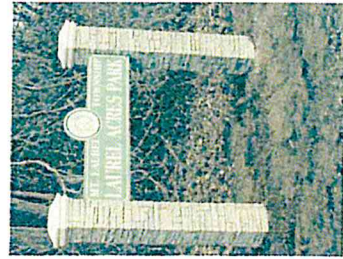


Township of Mount Laurel

Calendar Year 2020

Budget

QUESTIONS?



2020 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2020 BUDGET)

CAP

MUNICIPALITY: TOWNSHIP OF MOUNT LAUREL COUNTY: BURLINGTON

Irwin Edelson
 Mayor's Name December 31, 2020
Term Expires

Municipal Officials

<u>Meredith Tomczyk</u> Municipal Clerk	{ <u>8/15/2011</u> Date of Orig. Appt. C-1478 Cert. No. T-8362 Cert. No. N-1678 Cert. No. CR2000426 Lic. No.
<u>Kim Muchowski</u> Tax Collector	
<u>Tara Krueger</u> Chief Financial Officer	
<u>Robert S. Mairrone</u> Registered Municipal Accountant	
<u>George Morris</u> Municipal Attorney	

Governing Body Members	Name	Term Expires
	<u>Linda Bobo</u>	<u>12/31/2020</u>
	<u>Kurt Folcher</u>	<u>12/31/2020</u>
	<u>Kareem Pritchett</u>	<u>12/31/2022</u>
	<u>Stephen Steglik</u>	<u>12/31/2022</u>
	_____	_____
	_____	_____
	_____	_____
	_____	_____
	_____	_____
	_____	_____

Official Mailing Address of Municipality

Municipal Building
100 Mount Laurel Road
Mount Laurel, NJ 08054

Fax #: 856-234-8240

2020

MUNICIPAL BUDGET

Municipal Budget of the _____ TOWNSHIP of _____ MOUNT LAUREL _____, County of _____ BURLINGTON _____ for the Fiscal Year 2020.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

_____ day of _____ February _____, 2020
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this _____ 24 _____ day of _____ February _____, 2020

Clerk
mtomczyk@mounlaurel.com

Address
100 Mount Laurel Road

Address
Mount Laurel, NJ 08054

Phone Number
856-234-0001

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 24 _____ day of _____ February _____, 2020

Registered Municipal Accountant
Robert S. Marrone

Address
601 White Horse Road

Address
Voorhees, NJ 08043

Phone Number
856-435-6200

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this _____ 24 _____ day of _____ February _____, 2020

Chief Financial Officer
tkrueger@mounlaurel.com

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2020 By: _____

(Do not advertise this Certification form)

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2020 By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the _____ TOWNSHIP of _____ MOUNT LAUREL _____, County of _____ BURLINGTON _____ for the Fiscal Year 2020

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2020;

Be it Further Resolved, that said Budget be published in the _____ Burlington County Times _____

in the issue of _____ February 28 _____, 2020

The Governing Body of the _____ TOWNSHIP of _____ MOUNT LAUREL _____ does hereby approve the following as the Budget for the year 2020:

RECORDED VOTE
(Insert last name)

_____ Ayes _____

_____ Nays _____

_____ Abstained _____
_____ Absent _____

Notice is hereby given that the Budget and Tax Resolution was approved by the _____ COUNCIL MEMBERS _____ of the _____ TOWNSHIP of _____ MOUNT LAUREL _____, County of _____ BURLINGTON _____, on _____ February 24 _____, 2020.

A Hearing on the Budget and Tax Resolution will be held at _____ Municipal Building _____, on _____ March 23 _____, 2020 at _____ 7:00 _____ o'clock _____ PM _____ at which time and place objections to said Budget and Tax Resolution for the year 2020 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2020
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	
1. Appropriations within "CAPS" -	XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}	XXXXXXXXXXXX
2. Appropriations excluded from "CAPS" -	30,607,088.94
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}	XXXXXXXXXXXX
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	6,141,378.46
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	36,748,467.40
Percent of Tax Collections	3,671,559.03
Building Aid Allowance	2020 - \$ _____
for Schools-State Aid	2019 - \$ _____
4. Total General Appropriations (Item 9, Sheet 29)	40,420,026.43
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	17,913,613.46
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	20,381,937.42
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	-
(c) Minimum Library Tax	2,124,475.55

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2019 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	39,299,236.80	-	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87	378,209.49							
Emergency Appropriations	-	-	-	-	-	-	-	-
Total Appropriations	39,677,446.29	-	-	-	-	-	-	-
Expenditures:								
Paid or Charged (Including Reserve for Uncollected Taxes)	36,650,051.40	-	-	-	-	-	-	-
Reserved	3,022,224.47	-	-	-	-	-	-	-
Unexpended Balances Canceled	5,170.42	-	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	39,677,446.29	-	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)		BUDGET MESSAGE	
<u>CAP CALCULATION</u>		<u>CAP CALCULATION</u>	
Total General Appropriations for 2019	39,299,237.27	Allowable Operating Appropriations before	30,377,208.80
Cap Base Adjustment:		Additional Exceptions per (N.J.S.A. 40A:4-45.3)	
Subtotal	<u>39,299,237.27</u>		
Exceptions Less:		Additions:	
Total Other Operations	2,470,097.00	New Construction (Assessor Certification)	142,308.32
Total Uniform Construction Code		2018 Cap Bank	666,043.69
Total Interlocal Service Agreement	25,000.00	2019 Cap Bank	286,754.96
Total Additional Appropriations	300,000.00		
Total Capital Improvements	2,993,218.00	Total Additions	<u>1,084,106.97</u>
Total Debt Service			
Transferred to Board of Education	192,703.00	Maximum Appropriations within "CAPS" Sheet 19 @	2.5%
Type I School Debt			
Total Public & Private Programs		Additional Increase to COLA rate.	3.5%
Judgements		Amount of Increase allowable.	1.0%
Total Deferred Charges			
Cash Deficit	3,681,918.00		
Reserve for Uncollected Taxes	9,662,936.00		
Total Exceptions	<u>13,344,854.00</u>		
Amount on Which CAP is Applied	29,636,301.27		
2.5% CAP	<u>740,907.53</u>	Maximum Appropriations within "CAPS" Sheet 19 @	3.5%
Allowable Operating Appropriations before	30,377,208.80		
Additional Exceptions per (N.J.S.A. 40A:4-45.3)			
			<u>31,757,678.78</u>

NOTE: MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:
 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
 (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the City's Employee Group Insurance

Estimated Group Insurance Costs - 2020 \$ 4,238,653.24

Estimated Amounts to be Contributed by Employees:

Contribution from all eligible emp. 988,653.24

3,250,000.00

Budgeted Group Insurance - Inside CAP

Budgeted Group Insurance - Utilities

Budgeted Group Insurance - Outside CAP

TOTAL

3,250,000.00
3,250,000.00
3,250,000.00

Instead of receiving Health Benefits, _____ City employees have elected an opt-out for 2020. This opt-out amount' is budgeted separately.

Health Benefits Waiver
 Salaries and Wages

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

Exclusions:

Allowable Shared Service Agreements Increase
 Allowable Health Insurance Costs Increase
 Allowable Pension Obligations Increases
 Allowable LOSAP Increase
 Allowable Capital Improvements Increase
 Allowable Debt Service and Capital Leases Inc.
 Recycling Tax appropriation
 Deferred Charge to Future Taxation Unfunded
 Current Year Deferred Charges: Emergencies

Add Total Exclusions
 Less Cancelled or Unexpended Waivers
 Less Cancelled or Unexpended Exclusions

20,730,353.68

64,501.00

64,501.00

5,170.00

ADJUSTED TAX LEVY

Additions:

New Ratables - Increase for new construction
 Prior Year's Local Purpose Tax Rate (per \$100)
 New Ratable Adjustment to Levy
 Amounts approved by Referendum
 Levy CAP Bank Applied

40,428,500

0.352

142,308.32

20,789,684.68

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

20,931,993.00

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES

20,381,937.42

OVER OR (UNDER) 2% LEVY CAP

(must be equal or under for introduction)

(550,055.58)

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation
 Less:
 Less: Prior Year Deferred Charges to Future Taxation Unfunded
 Less: Prior Year Deferred Charges: Emergencies
 Less: Prior Year Recycling Tax
 Less:
 Less:

20,323,876.16

20,323,876.16

406,477.52

20,730,353.68

20,730,353.68

Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation

Plus 2% CAP Increase

ADJUSTED TAX LEVY

Plus: Assumption of Service/Function

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

"2010" LEVY CAP BANKS:

2017	Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2020) Amount Used in 2020 Balance to Expire	_____ _____ _____ _____ _____
2018	Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2020 - CY 2021) Amount Used in 2020 Balance to Carry Forward (CY 2021)	_____ _____ _____ _____ _____
2019	Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2020 - CY 2022) Amount Used in 2020 Balance to Carry Forward (CY 2021 - CY2022)	_____ _____ _____ _____ _____
2020	Maximum Allowable Amount to be Raised by Taxation Amount to be Raised by Taxation for Municipal Purpose Available for Banking (CY 2021 - CY 2023)	20,931,993 20,381,937 550,056
Total Levy CAP Bank		550,056

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2019
		2020	2019	
1. Surplus Anticipated	08-101	6,665,000.00	6,350,000.00	6,350,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	6,665,000.00	6,350,000.00	6,350,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Alcoholic Beverages	08-103	80,000.00	80,000.00	84,797.00
Other	08-104	100,000.00	100,000.00	142,290.00
Fees and Permits	08-105	71,000.00	71,000.00	85,248.36
Fines and Costs:	XXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Municipal Court	08-110	550,000.00	550,000.00	752,903.01
Other	08-109			
Interest and Costs on Taxes	08-112	265,000.00	265,000.00	295,100.91
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	350,000.00	245,000.00	1,027,009.68
Anticipated Utility Operating Surplus	08-114			
Rental Registration Fees	08-120	225,000.00	225,000.00	378,545.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA	Anticipated		Realized in Cash in 2019
		2020	2019	
GENERAL REVENUES				
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2019
3. Miscellaneous Revenues - Section A: Local Revenues (continued)		2020	2019	
Total Section A: Local Revenue	08-001	1,641,000.00	1,536,000.00	2,765,893.96

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA	Anticipated		Realized in Cash in 2019
		2020	2019	
GENERAL REVENUES				
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)				
Uniform Construction Code Fees	XXXXXX 08-160	XXXXXXXXXX 1,275,000.00	XXXXXXXXXX 1,000,000.00	XXXXXXXXXX 1,775,279.15
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services: Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXX XXXXXX 08-160	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX
Uniform Construction Code Fees				
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,275,000.00	1,000,000.00	1,775,279.15

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA	Anticipated		Realized in Cash in 2019
		2020	2019	
GENERAL REVENUES				
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services <u>Shared Service Agreements Offset With Appropriations:</u>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA	Anticipated		Realized in Cash in 2019
		2020	2019	
GENERAL REVENUES				
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	XXXXXX 08-003	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

CURRENT FUND - ANTICIPATED REVENUES - (Co

GENERAL REVENUES		FCOA
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated		
With Prior Written Consent of Director of Local Government Services - Public and		
Private Revenues Offset with Appropriations:		XXXXXXXX
<u>Safe and Secure Communities Program</u>		10-503
<u>Body Armor Replacement Fund</u>		10-505
<u>Municipal Alliance Against Alcoholism and Drug Abuse</u>		10-506
<u>Distracted Driving Statewide Crackdown Grant</u>		10-508
<u>Drive Sober or Get Pulled Over</u>		10-509
<u>Drunk Driving Enforcement Fund</u>		10-510
<u>Emergency Management Assistance</u>		10-537
<u>NJ Department of Transportation FY2019 Municipal Aid Program</u>		10-559
<u>Recycling Tonnage Grant</u>		10-569
<u>Clean Communities Grant Program</u>		10-602
<u>Bullet Proof Vest Partnership Program</u>		10-693
<u>Community Development Block Grant</u>		10-856
<u>Burlington County Park Grant</u>		10-877
<u>PSE&G Sustainable New Jersey</u>		10-878

Continued)

Anticipated		Realized in Cash in 2019
2020	2019	
XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
		-
60,000.00	60,000.00	60,000.00
6,375.42	6,687.91	6,687.91
10,000.00		-
5,500.00	5,500.00	5,500.00
	5,500.00	5,500.00
	7,039.46	7,039.46
	10,000.00	10,000.00
231,500.00	260,000.00	260,000.00
58,277.04	48,014.73	48,014.73
	90,590.78	90,590.78
	7,579.25	7,579.25
	68,000.00	68,000.00
175,000.00		-
	2,000.00	2,000.00
		-
		-
		-
		-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2019
		2020	2019	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:				
Utility Operating Surplus of Prior Year	XXXXXX 08-116	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Occupancy Tax	08-107	2,000,000.00	2,000,000.00	2,370,791.49
Cable TV Franchise Fees	08-117	175,000.00	175,000.00	176,899.23
Reserve for Payment of Bonds--General Capital	08-227	350,000.00	350,000.00	350,000.00
Spectra Tower Rental	08-240	40,000.00	40,000.00	49,398.87
Emergency Medical Services Billings	08-241	1,200,000.00	1,200,000.00	1,459,773.53
Contribution from Municipal Utilities Authority	08-242	350,000.00	350,000.00	389,382.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA	Anticipated		Realized in Cash in 2019
		2020	2019	
GENERAL REVENUES				
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	XXXXXX 08-004	XXXXXXXXXXXX 4,115,000.00	XXXXXXXXXXXX 4,115,000.00	XXXXXXXXXXXX 4,796,245.12

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA	Anticipated		Realized in Cash in 2019
		2020	2019	
GENERAL REVENUES				
Summary of Revenues				
1. Surplus Anticipated (Sheet 4, #1)	XXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-101	6,665,000.00	6,350,000.00	6,350,000.00
3. Miscellaneous Revenues:	08-102	-	-	-
Total Section A: Local Revenues	XXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Total Section B: State Aid Without Offsetting Appropriations	08-001	1,641,000.00	1,536,000.00	2,765,893.96
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	09-001	2,825,561.00	2,825,561.00	2,825,561.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	08-002	1,275,000.00	1,000,000.00	1,775,279.15
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	11-001	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	08-003	-	-	-
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	10-001	546,652.46	570,912.13	570,912.13
Total Miscellaneous Revenues	08-004	4,115,000.00	4,115,000.00	4,796,245.12
4. Receipts from Delinquent Taxes	13-099	10,403,213.46	10,047,473.13	12,733,891.36
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	15-499	845,400.00	845,000.00	1,229,875.99
6. Amount to be Raised by Taxes for Support of Municipal Budget:	13-199	17,913,613.46	17,242,473.13	20,313,767.35
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	XXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
b) Addition to Local District School Tax	07-190	20,381,937.42	20,323,876.16	XXXXXXXXXXXXX
c) Minimum Library Tax	07-191	-	-	XXXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-192	2,124,475.55	2,111,097.00	XXXXXXXXXXXXX
7. Total General Revenues	07-199	22,506,412.97	22,434,973.16	25,287,580.18
	13-299	40,420,026.43	39,677,446.29	45,601,347.53

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
<u>GENERAL GOVERNMENT</u>							
Township Manager							
Salaries and Wages	20-100 1	52,350.00	51,727.00		51,727.00	45,553.59	6,173.41
Other Expenses	20-100 2	224,500.00	224,500.00		224,500.00	208,341.51	16,158.49
Mayor and Council							
Salaries and Wages	20-110 1	30,227.00	30,021.00		30,021.00	30,020.52	0.48
Other Expenses	20-110 2	5,000.00	5,000.00		5,000.00	2,025.93	2,974.07
Office of Township Clerk							
Salaries and Wages	20-120 1	218,050.00	218,226.00		218,226.00	205,640.26	12,585.74
Other Expenses	20-120 2	115,000.00	115,000.00		115,000.00	109,999.01	5,000.99
Director of Finance							
Salaries and Wages	20-130 1	304,000.00	291,421.00		291,421.00	283,523.91	7,897.09
Other Expenses	20-130 2	54,500.00	54,500.00		54,500.00	37,731.22	16,768.78
Audit Services	20-135 2	80,000.00	80,000.00		80,000.00	70,000.00	10,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Tax Collector					-		-
Salaries and Wages	20-145 1	131,100.00	101,310.00		101,310.00	97,379.87	3,930.13
Other Expenses	20-145 2	39,100.00	39,100.00		39,100.00	38,373.10	726.90
Tax Assessor					-		-
Salaries and Wages	20-150 1	183,850.00	179,195.00		184,195.00	180,109.41	4,085.59
Other Expenses	20-150 2	77,900.00	69,900.00		69,900.00	26,036.01	43,863.99
Township Solicitor					-		-
Other Expenses	20-155 2	350,000.00	350,000.00		350,000.00	252,675.49	97,324.51
Other Legal Services and Costs					-		-
Other Expenses	20-155 2	60,000.00	60,000.00		60,000.00	51,477.47	8,522.53
Judgments	20-155 2	100.00	100.00		100.00		100.00
Township Engineer					-		-
Other Expenses	20-165 2	150,000.00	135,000.00		355,000.00	143,895.94	211,104.06
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					-		-
					-		-
					-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated			Expended 2019			
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved	
DEPARTMENT OF COMMUNITY DEVELOPMENT								
Municipal Land Use Law (40:55D.1)								
Planning Board								
Salaries and Wages	21-180 1	62,700.00	61,045.00		61,045.00	57,529.19	3,515.81	
Other Expenses	21-180 2	39,000.00	39,000.00		39,000.00	27,316.36	11,683.64	
Zoning Board of Adjustments								
Salaries and Wages	21-185 1	97,100.00	51,919.00		51,919.00	60,838.87	6,080.13	
Other Expenses	21-185 2	18,650.00	18,650.00		18,650.00	7,269.90	11,380.10	
Housing Enforcement								
Salaries and Wages	22-196 1	45,850.00	55,988.00		55,988.00	52,883.19	3,104.81	
Other Expenses	22-196 2	5,000.00	5,000.00		5,000.00	911.25	4,088.75	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2019		
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
Insurance (N.J.S.A. 40A:4-45.3(00))							
General Liability	23-210	311,718.00	309,341.00		249,341.00	240,328.71	9,012.29
Workers Compensation	23-215	726,963.00	700,744.00		700,744.00	618,702.29	82,041.71
Employee Group Health	23-220	3,250,000.00	3,250,000.00		2,980,000.00	2,797,722.80	182,277.20
DEPARTMENT OF PUBLIC SAFETY							
Police							
Salaries and Wages	25-240	7,651,700.00	7,338,277.00		7,338,277.00	6,875,726.15	462,550.85
Other Expenses	25-240	390,000.00	390,000.00		390,000.00	372,977.40	17,022.60
Emergency Management Services							
Salaries and Wages	25-252	23,500.00	23,500.00		23,500.00	12,562.17	10,937.83
Other Expenses	25-252	9,000.00	9,000.00		9,000.00	6,675.86	2,324.14
Emergency Medical Services							
Salaries and Wages	25-261	1,450,000.00	1,256,372.00		1,286,372.00	1,262,979.61	23,392.39
Other Expenses	25-261	174,300.00	159,300.00		159,300.00	132,395.87	26,904.13
Other Expenses - Billing Expenses	25-261	80,000.00	80,000.00		80,000.00	62,126.84	17,873.16

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
DEPARTMENT OF PUBLIC SAFETY							
Township Prosecutor							
Other Expenses	25-275 2	65,000.00	65,000.00		65,000.00		
DEPARTMENT OF PUBLIC WORKS							
Road Repairs and Maintenance							
Salaries and Wages	26-290 1	1,604,400.00	1,509,244.00		1,509,244.00	1,263,764.95	245,479.05
Other Expenses	26-290 2	135,550.00	135,550.00		135,550.00	125,853.17	9,696.83
Snow Trust Fund	26-300 2	350,000.00	350,000.00		350,000.00	350,000.00	
Public Buildings and Grounds							
Salaries and Wages	26-310 1	214,200.00	210,735.00		210,735.00	200,870.46	9,864.54
Other Expenses	26-310 2	270,000.00	270,000.00		270,000.00	258,919.68	11,080.32
Maintenance of Motor Vehicles							
Salaries and Wages	26-315 1	236,150.00	258,233.00		258,233.00	246,634.77	11,598.23
Other Expenses	26-315 2	245,700.00	245,700.00		245,700.00	167,460.10	78,239.90

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2019				
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved			
DEPARTMENT OF PUBLIC WORKS										
Garbage and Trash Removal										
Other Expenses	26-305	900,000.00	882,300.00		882,300.00	757,265.96	125,034.04			
Municipal (Community) Services Act										
NJSA 40:67-23.2 et seq										
Other Expenses	26-325	750,000.00	720,000.00		720,000.00	691,156.79	28,843.21			

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated			Expended 2019		
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
DEPARTMENT OF HEALTH AND WELFARE							
Public Assistance							
Other Expenses	27-331 2	100.00	100.00		100.00		100.00
Animal Control							
Other Expenses	27-340 2	6,000.00	6,000.00		6,000.00	5,350.18	649.82
DEPARTMENT OF PARKS AND RECREATION							
Parks and Recreation							
Salaries and Wages	28-370 1	36,000.00	37,000.00		37,000.00	31,866.18	5,133.82
Other Expenses	28-370 2	90,000.00	90,000.00		105,000.00	99,443.06	5,556.94
Maintenance of Parks							
Salaries and Wages	28-375 1	369,200.00	369,200.00		369,200.00	358,861.06	10,338.94
Other Expenses	28-375 2	369,300.00	369,300.00		369,300.00	337,588.41	31,711.59

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2019		
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved	
Utility Expenses and Bulk Purchases								
Electricity/Gas	31-430 2	460,000.00	460,000.00		460,000.00	354,754.98	105,245.02	
Street Lighting	31-435 2	600,000.00	600,000.00		600,000.00	518,702.37	81,297.63	
Telephone	31-440 2	170,000.00	162,000.00		192,000.00	168,091.91	23,908.09	
Water	31-445 2	32,000.00	27,000.00		27,000.00	16,689.13	10,310.87	
Gasoline	31-447 2	475,000.00	475,000.00		475,000.00	322,400.23	152,599.77	
Sewer	31-455 2	17,000.00	17,000.00		17,000.00	11,979.83	5,020.17	
Traffic Lights	31-460 2	85,000.00	85,000.00		85,000.00	48,046.83	36,953.17	
Landfill/Solid Waste Disposal Costs	32-465 2	1,785,500.00	1,733,490.00		1,733,490.00	1,460,521.49	272,968.51	
Court and Public Defender								
Municipal Court	43-490							
Salaries and Wages	43-490 1	316,750.00	281,953.00		306,953.00	292,651.15	14,301.85	
Other Expenses	43-490 2	31,500.00	31,500.00		31,500.00	26,873.38	4,626.62	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)					-		
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code							
Construction Official							
Salaries and Wages	22-195 1	801,200.00	781,598.00		831,598.00	816,514.69	15,083.31
Other Expenses	22-195 2	105,000.00	105,000.00		105,000.00	60,844.98	44,155.02
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<u>Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)</u>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
<u>UNCLASSIFIED:</u>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
							-
							-
Accumulated Absences	30-415 1	100.00			-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				-		XXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated				Expended 2019		
	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	707,730.94	714,430.09		634,430.09	630,618.05	3,812.04
Social Security System (O.A.S.I.)	36-472	1,025,000.00	970,000.00		990,000.00	953,427.65	36,572.35
Consolidated Police & Fireman's Pension Fund	36-474				-		-
Police and Firemen's Retirement System of NJ	36-475	1,926,450.00	1,904,732.18		1,904,732.18	1,904,732.18	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225	100.00	100.00		100.00		100.00
Defined Contribution Retirement Program (DCRP)	36-477	16,000.00	16,000.00		16,000.00	10,920.28	5,079.72
Total Deferred Charges and Statutory Expenditures - Municipal	34-209	3,675,280.94	3,605,262.27	-	3,545,262.27	3,499,698.16	45,564.11
(F) Judgments							
(G) Cash Deficit of Preceding Year	37-480 46-855						XXXXXXXXXX
(H-1) Total General Appropriations for Municipal Purposes within	34-299	30,607,088.94	29,636,301.27	-	29,636,301.27	26,929,533.60	2,706,767.67

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Length of Service Awards Program	25-286 2	50,000.00	50,000.00		50,000.00		50,000.00
Stormwater Maintenance	26-298 2	9,000.00	9,000.00		9,000.00	9,000.00	-
Maintenance of Free Public Library	29-390 2	2,124,476.00	2,111,097.00		2,111,097.00	2,111,097.00	-
Reserve for Tax Appeals	30-426 2	300,000.00	300,000.00		300,000.00	34,543.20	265,456.80

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated					Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved	
(A) Operations - Excluded from "CAPS"								
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated					Expended 2019			
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved			
(A) Operations - Excluded from "CAPS"										
Shared Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2019		
		FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"								
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)		XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)		34-303	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2019		
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues							
Matching Funds for Grants	41-899						
Safe and Secure Communities Program	41-503	60,000.00	60,000.00		60,000.00	60,000.00	
Body Armor Replacement Fund	41-505	6,375.42	6,687.91		6,687.91	6,687.91	
Municipal Alliance Against Alcoholism and Drug Abuse	41-506	10,000.00					
Distraacted Driving Statewide Crackdown Grant	41-508	5,500.00	5,500.00		5,500.00	5,500.00	
Drive Sober or Get Pulled Over	41-509		5,500.00		5,500.00	5,500.00	
Drunk Driving Enforcement Fund	41-510		7,039.46		7,039.46	7,039.46	
Emergency Management Assistance	41-537		10,000.00		10,000.00	10,000.00	
NJ Department of Transportation FY2019							
Municipal Aid Program	41-569	231,500.00	260,000.00		260,000.00	260,000.00	
Recycling Tonnage Grant	41-569	58,277.04	48,014.73		48,014.73	48,014.73	
Clean Communities Grant Program	41-602		90,590.78		90,590.78	90,590.78	
Bullet Proof Vest Partnership Program	41-559		7,579.25		7,579.25	7,579.25	
Community Development Block Grant	41-569		68,000.00		68,000.00	68,000.00	
Burlington County Park Grant	41-602	175,000.00	2,000.00		2,000.00	2,000.00	
PSE&G Sustainable New Jersey							

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public and Private Programs Offset by Revenues (cont)							
Total Public and Private Programs Offset by Revenues	40-999	546,652.46	570,912.13	-	570,912.13	570,912.13	-
Total Operations - Excluded from "CAPS"	34-305	3,055,128.46	3,066,009.13	-	3,066,009.13	2,750,552.33	315,456.80
Detail:							
Salaries & Wages	34-305 1	5,500.00	28,039.46	-	28,039.46	28,039.46	-
Other Expenses	34-305 2	3,049,628.46	3,037,969.67	-	3,037,969.67	2,722,512.87	315,456.80

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated					Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved	
(C) Capital Improvements - Excluded from "CAPS"								
Down Payments on Improvements	44-902							
Capital Improvement Fund	44-901	300,000.00	300,000.00	XXXXXXXXXX	300,000.00	300,000.00		

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(C) Capital Improvements - Excluded from "CAPS"					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Public and Private Programs Offset by Revenues:					-		-
<u>Public and Private Programs Offset by Revenues:</u>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865				-		-
					-		-
					-		-
					-		-
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					-		-
					-		-
Total Capital Improvements Excluded from "CAPS"	44-999	300,000.00	300,000.00	-	300,000.00	300,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2019	
	FCOA	for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(D) Municipal Debt Service - Excluded from "CAPS"							
Payment of Bond Principal	45-920	1,670,000.00	1,560,000.00		1,560,000.00	1,560,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925		3,218.00		3,218.00	3,218.00	XXXXXXXXXX
Interest on Bonds	45-930	1,116,250.00	665,000.00		665,000.00	660,512.08	XXXXXXXXXX
Interest on Notes	45-935		765,000.00		765,000.00	764,317.50	XXXXXXXXXX
<u>Green Trust Loan Program:</u>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
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					-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2019		
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(D) Municipal Debt Service - Excluded from "CAPS" (cont.)					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
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					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
Total Municipal Debt Service Excluded from "CAPS"	45-999	2,786,250.00	2,993,218.00	-	2,993,218.00	2,988,047.58	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES:							
Emergency Authorizations	46-870			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX
				XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX
				XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX
				XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX
				XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX
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				XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX
				XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX
				XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX
				XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX
				XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	-	-	XXXXXXXXXX	XXXXXXXXXX	-	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480						XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-	29-405			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding	46-885			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309	6,141,378.46	6,359,227.13	-	6,359,227.13	6,038,599.91	315,456.80

CURRENT FUND - APPROPRIATIONS

	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXX
							XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory (J) Expenditures - Local School -	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools Capital Project for Land, Building or Equipment - N.J.S.A. 18A:22-20	29-406						XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409						XXXXXXXXXX
District School Purposes (Items (I) and (J)) - Excluded from "CAPS"	29-410						XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	6,141,378.46	6,359,227.13	-	6,359,227.13	6,038,599.91	315,456.80
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	36,748,467.40	35,995,528.40	-	35,995,528.40	32,968,133.51	3,022,224.47
(M) Reserve for Uncollected Taxes	50-899	3,671,559.03	3,681,917.89	XXXXXXXXXX	3,681,917.89	3,681,917.89	XXXXXXXXXX
9. Total General Appropriations	34-499	40,420,026.43	39,677,446.29	-	39,677,446.29	36,650,051.40	3,022,224.47

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2019		
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Summary of Appropriations							
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299 XXXXXX	30,607,088.94	29,636,301.27	-	29,636,301.27	26,929,533.60	2,706,767.67
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Other Operations	34-300	2,483,476.00	2,470,097.00	-	2,470,097.00	2,154,640.20	315,456.80
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	25,000.00	25,000.00	-	25,000.00	25,000.00	-
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	546,652.46	570,912.13	-	570,912.13	570,912.13	-
Total Operations Excluded from "CAPS"	34-305	3,055,128.46	3,066,009.13	-	3,066,009.13	2,750,552.33	315,456.80
(C) Capital Improvements	44-999	300,000.00	300,000.00	-	300,000.00	300,000.00	-
(D) Municipal Debt Service	45-999	2,786,250.00	2,993,218.00	-	2,993,218.00	2,988,047.58	XXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	-	-	XXXXXX	-	-	XXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXX
(G) Cash Deficit - With Prior Consent of LFB	46-885	-	-	XXXXXX	-	-	XXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXX	-	-	XXXXXX
(M) Reserve for Uncollected Taxes	50-899	3,671,559.03	3,681,917.89	XXXXXX	3,681,917.89	3,681,917.89	XXXXXX
Total General Appropriations	34-499	40,420,026.43	39,677,446.29	-	39,677,446.29	36,650,051.40	3,022,224.47

DEDICATED UTILITY BUDGET

10. DEDICATED REVENUES FROM UTILITY	FCOA	Anticipated		Realized in Cash in 2019
		2020	2019	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	-	-	-
Rents	08-503			
Miscellaneous	08-505			
Reserve to Pay Debt	08-508			
Interest on Delinquent Accounts	08-506			
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit (General Budget)	08-549			
Total Utility Revenues	08-599	-	-	-

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501						-
Other Expenses	55-502						-
							-
							-
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DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
							-
							-
							-
							-
							-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						-
Capital Improvement Fund	55-511			XXXXXXXXXX			-
Capital Outlay	55-512			XXXXXXXXXX			-
Purchase of Utility Truck	55-513						-
Purchase of Utility Equipment	55-514						-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520						XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521						XXXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXX
Principal and Interest on Loans	55-524						XXXXXXXXXX
							-
							-

DEDICATED UTILITY BUDGET - (continued)

	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
11. APPROPRIATIONS FOR UTILITY							
<u>Deferred Charges and Statutory Expenditures:</u>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<u>DEFERRED CHARGES:</u>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530						XXXXXXXXXX
Funding of Ordinances 2010-04, 2010-12 and Ordinance 2018-08							XXXXXXXXXX
<u>STATUTORY EXPENDITURES:</u>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542						
Judgements	55-531						XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX			XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX			XXXXXXXXXX
TOTAL UTILITY APPROPRIATIONS	55-599	-	-	-	-	-	-

DEDICATED UTILITY BUDGET

10. DEDICATED REVENUES FROM UTILITY	FCOA	Anticipated		Realized in Cash in 2019
		2020	2019	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	-	-	-
Rents	08-503			
Miscellaneous	08-505			
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit (General Budget)	08-549			
Total Utility Revenues	08-599	-	-	-

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated					Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved	
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501							
Other Expenses	55-502							

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
<u>Operating:</u>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
					-		-
					-		-

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511			XXXXXXXXXX	-		-
Capital Outlay	55-512				-		-
					-		-
					-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520				-		XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521				-		XXXXXXXXXX
Interest on Bonds	55-522				-		XXXXXXXXXX
Interest on Notes	55-523				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

DEDICATED UTILITY BUDGET - (continued)

	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
11. APPROPRIATIONS FOR UTILITY							
<u>Deferred Charges and Statutory Expenditures:</u>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<u>DEFERRED CHARGES:</u>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System	55-540				-		-
Social Security System (O.A.S.I.)	55-541				-		-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542				-		-
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL UTILITY APPROPRIATIONS	55-599	-	-	-	-	-	-

DEDICATED ASSESSMENT BUDGET

	FCOA	Anticipated		Realized in Cash in 2019
		2020	2019	
14. DEDICATED REVENUES FROM				
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2019 Paid or Charged
Payment of Bond Principal	51-920	2020	2019	
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

	FCOA	Anticipated		Realized in Cash in 2019
		2020	2019	
14. DEDICATED REVENUES FROM				
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2019 Paid or Charged
Payment of Bond Principal	52-920	2020	2019	
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

	FCOA	Anticipated		Realized in Cash in 2019
		2020	2019	
14. DEDICATED REVENUES FROM				
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2019
Payment of Bond Principal	53-920	2020	2019	Paid or Charged
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2020 from Animal Control State or Federal Aid for Maintenance of Libraries

Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police

Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act;

Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

Disposal of Forfeited Property; Recycling Program; Developer's Escrow Fund; Self Insurance Programs; Drug Abuse Resistance Education Program; Program to Combat Theft of Motor Vehicles; Parking Offenses Adjudication Act; Developers Fees- Housing Trust Funds; Township Sponsored Activities - Donations; Open Space, Recreation, Farmland and Historic Preservation Trust; Recreation Trust; Municipal Public Defender; Mt. Laurel PAWS Farm Donations; K-9 Unit - Donations; Affordable Housing

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2019

ASSETS		1110100	1110000	1110200	XXXXXXX	1110300	1110400	1110500	1110600	1110700	1110800	1110900
Cash and Investments		32,003,358.66										
Due from State of N.J.(c. 20, P.L. 1961)			30,994.63									
Federal and State Grants Receivable					XXXXXXX							
Receivables with Offsetting Reserves:												
Taxes Receivable					1,411,964.62							
Tax Title Lien Receivable					2,394.20							
Property Acquired by Tax Title Lien Liquidation								1,591,496.00				
Other Receivables									827,123.25			
Deferred Charges Required to be in 2020 Budget										-		
Deferred Charges Required to be in Budgets Subsequent to 2020												
Total Assets												35,867,331.36

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	13,005,365.26
Reserves for Receivables	2110200	3,832,978.07
Surplus	2110300	19,028,988.03
Total Liabilities, Reserves and Surplus	XXXXXX	35,867,331.36

School Tax Levy Unpaid	2220170	53,009,997.70
Less: School Tax Deferred	2220200	45,470,851.92
*Balance Included in Above "Cash Liabilities"	2220300	7,539,145.78

(Important: This appendix must be included in advertisement of Budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

	YEAR 2019	YEAR 2018
Surplus Balance, January 1st	2310100 16,776,691.02	14,677,568.94
CURRENT REVENUE ON A CASH BASIS:	XXXXXX XXXXXXXX	XXXXXXXX
Current Taxes: *(Percentage Collected 2019 99.07%, 2018 99.08%)	2310200 #####	163,999,235.87
Delinquent Taxes	2310300 1,229,875.99	965,464.90
Other Revenues and Additions to Income	2310400 16,004,913.29	15,718,619.40
Total Funds	2310500 #####	195,360,889.11
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXX XXXXXXXX	XXXXXXXX
Municipal Appropriations	2310600 35,990,357.98	35,437,467.26
School Taxes (Including Local and Regional)	2310700 #####	105,147,634.00
County Taxes (Including Added Tax Amounts)	2310800 23,214,392.93	23,661,527.98
Special District Taxes	2310900 14,834,014.66	14,264,003.42
Other Expenditures and Deductions from Income	2311000 597,054.84	73,565.43
Total Expenditures and Tax Requirements	2311100 #####	178,584,198.09
Less: Expenditures to be Raised by Future Taxes	2311200 -	
Total Adjusted Expenditures and Tax Requirements	2311300 #####	178,584,198.09
Surplus Balance - December 31st	2311400 19,028,988.03	16,776,691.02

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2020 Budget

Surplus Balance December 31, 2019	2311500	19,028,988.03
Current Surplus Anticipated in 2020 Budget	2311600	6,665,000.00
Surplus Balance Remaining	2311700	12,363,988.03

2020

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year. If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year. Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
 - 6 years. (Over 10,000 and all county governments)
 - years exceeding minimum time period.
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**TOWNSHIP OF MOUNT LAUREL
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The Capital Projects identified herein reflect the plans of the governing body and will only become effective upon successful passage of the applicable ordinances.

**CAPITAL BUDGET (Current Year Action)
2020**

Local Unit **TOWNSHIP OF MOUNT LAUREL**

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	5 PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2020					6 TO BE FUNDED IN FUTURE YEARS
				5a 2020 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Purchase of Public Works Vehicles and Equipment		145,000.00			7,250.00			137,750.00	
Underdrains Improvement		195,000.00			9,750.00			185,250.00	
Improv. to Parks and Public Property		60,000.00			3,000.00			57,000.00	
Improv. to Public Property - Court		1,200,000.00			60,000.00			1,140,000.00	
Acquisition of Equipment and Improvements for EMS		300,000.00			15,000.00			285,000.00	
Outside Road Programs		4,000,000.00			200,000.00			3,800,000.00	
Inside and Outside Road Programs		250,000.00							250,000.00
Improv. to Parks and Public Property		100,000.00			2,500.00			47,500.00	50,000.00
Inside and Outside Road Programs		16,000,000.00							16,000,000.00
Purchase of Public Works Vehicles and Equipment		1,500,000.00							1,500,000.00
Acquisition of Equipment and Improvements for EMS		500,000.00							500,000.00
Acq. of Equip. & Improve. - Police		600,000.00			5,000.00			95,000.00	500,000.00
Upgrade & Inst. of Information Tech.		500,000.00							500,000.00
TOTAL - THIS PAGE	xxxxx	25,350,000.00	-		302,500.00	-		5,747,500.00	19,300,000.00

CAPITAL BUDGET (Current Year Action) 2020

Local Unit _____ TOWNSHIP OF MOUNT LAUREL

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	5 PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2020					6 TO BE FUNDED IN FUTURE YEARS
				5a 2020 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
		-							
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		-							
TOTAL - THIS PAGE			-						

**CAPITAL BUDGET (Current Year Action)
2020**

Local Unit TOWNSHIP OF MOUNT LAUREL

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	5 PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2020					6 TO BE FUNDED IN FUTURE YEARS
				5a 2020 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
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		-							
TOTAL - ALL PROJECTS	XXXX	25,350,000.00	-	302,500.00	-	-	-	5,747,500.00	19,300,000.00

6 YEAR CAPITAL PROGRAM - 2020 to 2025
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit TOWNSHIP OF MOUNT LAUREL

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR						
				5a 2020	5b 2021	5c 2022	5d 2023	5e 2024	5f 2025	
Purchase of Public Works Vehicles and Equipment		-								
Underdrains Improvement		145,000.00								
Improv. to Parks and Public Property		195,000.00								
Improv. to Public Property - Court		60,000.00								
Acquisition of Equipment and Improvements for EMS		1,200,000.00								
Outside Road Programs		300,000.00								
Inside and Outside Road Programs		4,000,000.00								
Improv. to Parks and Public Property		250,000.00				250,000.00				
Inside and Outside Road Programs		100,000.00								
Purchase of Public Works Vehicles and Equipment		16,000,000.00								
Acquisition of Equipment and Improvements for EMS		-								
Acq. of Equip. & Improve. - Police		1,500,000.00								
Upgrade & Inst. of Information Tech.		500,000.00								
TOTAL - THIS PAGE	XXXXX	25,350,000.00	XXXXXXXXXX	6,050,000.00	100,000.00	9,600,000.00	100,000.00	9,400,000.00	100,000.00	100,000.00

6 YEAR CAPITAL PROGRAM - 2020 to 2025 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit _____ TOWNSHIP OF MOUNT LAUREL

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR						
				5a 2020	5b 2021	5c 2022	5d 2023	5e 2024	5f 2025	
		-								
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TOTAL - THIS PAGE	XXXX	-	XXXXXXXXXX	-	-	-	-	-	-	100,000.00

**6 YEAR CAPITAL PROGRAM - 2020 to 2025
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit _____ TOWNSHIP OF MOUNT LAUREL

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR						
				5a 2020	5b 2021	5c 2022	5d 2023	5e 2024	5f 2025	
		-								
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		-								
		-								
TOTAL - ALL PROJECTS	XXXX	25,350,000.00	XXXXXXXXXX	6,050,000.00	100,000.00	9,600,000.00	100,000.00	9,400,000.00	200,000.00	

6 YEAR CAPITAL PROGRAM - 2020 to 2025
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit TOWNSHIP OF MOUNT LAUREL

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES				
		3a Current Year 2020	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School	
Purchase of Public Works Vehicles and Equipment	-			-			137,750.00				
Underdrains Improvement	145,000.00			7,250.00			185,250.00				
Improv. to Parks and Public Proper	195,000.00			9,750.00			57,000.00				
Improv. to Public Property - Court	60,000.00			3,000.00			1,140,000.00				
Acquisition of Equipment and	1,200,000.00			60,000.00							
Improvements for EMS	-			-							
Outside Road Programs	300,000.00			15,000.00			285,000.00				
Inside and Outside Road Programs	4,000,000.00			200,000.00			3,800,000.00				
Improv. to Parks and Public Proper	250,000.00			12,500.00			237,500.00				
Inside and Outside Road Programs	100,000.00			5,000.00			95,000.00				
Purchase of Public Works Vehicles and Equipment	16,000,000.00			800,000.00			15,200,000.00				
Acquisition of Equipment and	-			-							
Improvements for EMS	1,500,000.00			75,000.00			1,425,000.00				
Acq. of Equip. & Improve. - Police	500,000.00			25,000.00			475,000.00				
Upgrade & Inst. of Information Tech	600,000.00			30,000.00			570,000.00				
	500,000.00			25,000.00			475,000.00				
TOTAL - THIS PAGE	25,350,000.00	-	-	1,267,500.00	-	-	24,082,500.00	-	-	-	-

6 YEAR CAPITAL PROGRAM - 2020 to 2025
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit _____ TOWNSHIP OF MOUNT LAUREL

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES					
		3a Current Year 2020	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School		
	-			-								
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TOTAL - THIS PAGE	-	-	-	-	-	-	-	-	-	-	-	-

**6 YEAR CAPITAL PROGRAM - 2020 to 2025
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit **TOWNSHIP OF MOUNT LAUREL**

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES					
		3a Current Year 2020	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School		
	-			-								
	-			-								
	-			-								
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	-			-								
TOTAL - ALL PROJECTS	25,350,000.00	-	-	1,267,500.00	-	-	24,082,500.00	-	-	-	-	

SECTION 2 - UPON ADOPTION FOR YEAR 2020

RESOLUTION

Be it Resolved by the COUNCIL MEMBERS of the TOWNSHIP
of MOUNT LAUREL, County of BURLINGTON that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 20,381,937.42 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
- (d) \$ 4,632,256.23 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ 2,124,475.55 (Item 5 Below) Minimum Library Tax

RECORDED VOTE
(Insert last name)

Ayes	Nays	Abstained
Ayes	Nays	Absent

SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated		08-100	\$ 6,665,000.00
Miscellaneous Revenues Anticipated		13-099	\$ 10,403,213.46
Receipts from Delinquent Taxes		15-499	\$ 845,400.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)		07-190	\$ 20,381,937.42
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY			\$ -
4. To Be Added to the Certificate for the Amount to be Raised by Taxation for Schools in Type II School Districts Only:			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		\$ 2,124,475.55
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX			
Total Revenues		13-299	\$ 40,420,026.43

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:			
<u>Within "CAPS"</u>			
(a & b) Operations Including Contingent	XXXXXX	XXXXXX	XXXXXXXXXXXXXX
(e) Deferred Charges and Statutory Expenditures - Municipal	34-201	\$	26,931,808.00
(g) Cash Deficit	34-209	\$	3,675,280.94
	46-885	\$	-
<u>Excluded from "CAPS"</u>			
(a) Operations - Total Operations Excluded from "CAPS"	XXXXXX	XXXXXX	XXXXXXXXXXXXXX
(c) Capital Improvements	34-305	\$	3,055,128.46
(d) Municipal Debt Service	44-999	\$	300,000.00
(e) Deferred Charges - Municipal	45-999	\$	2,786,250.00
(f) Judgments	46-999	\$	-
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	37-480	\$	-
(g) Cash Deficit	29-405	\$	-
(k) For Local District School Purposes	46-885	\$	-
(m) Reserve for Uncollected Taxes	29-410	\$	-
	50-899	\$	3,671,559.03
	07-195		
Total Appropriations	34-499	\$	40,420,026.43

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ day of _____, 2020. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2020 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ day of _____, 2020, _____, Clerk
Signature

TOWNSHIP OF MOUNT LAUREL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2019	APPROPRIATIONS	FCOA	Appropriated		Expended 2019	
		2020	2019				for 2020	for 2019	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190	4,632,256.23	4,617,934.63	4,641,405.66	Development of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2	5,000,000.00	5,000,000.00	1,273,533.87	3,726,466.13
Reserve Funds:	54-101	10,000,000.00	10,000,000.00	10,000,000.00	Maintenance of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-375-1				
					Other Expenses	54-372-2				
Miscellaneous	54-114			301,191.45	Historic Preservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
Total Trust Fund Revenues:	54-299	14,632,256.23	14,617,934.63	14,942,597.11	Acquisition of Lands for Recreation and Conservation	54-915-2	8,000,000.00	8,000,000.00		8,000,000.00
					Acquisition of Farmland	54-916-2				
Summary of Program										
Year Referendum Passed/Implemented:			Nov. 1998		Down Payments on Improvements	54-902-2	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Rate Assessed:		\$		0.08	Debt Service:					
Total Tax Collected to date:		\$		60,639,808.32	Payment of Bond Principal	54-920-2	850,000.00	825,000.00	825,000.00	XXXXXXXXXX
Total Expended to date:		\$		46,740,444.93	Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXXXXX
Total Acreage Preserved to date:			1714.500		Interest on Bonds	54-930-2	492,900.00	526,400.00	526,400.00	XXXXXXXXXX
Recreation land preserved in 2019:					Interest on Notes	54-935-2				XXXXXXXXXX
Farmland preserved in 2019:					Reserve for Future Use	54-960-2	289,356.23	266,534.63		266,534.63
					Total Trust Fund Appropriations:	54-499	14,632,256.23	14,617,934.63	2,624,933.87	11,993,000.76

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: TOWNSHIP OF MOUNT LAUREL

Year Ending: December 31, 2019

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

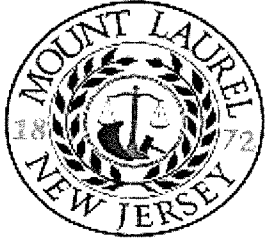
If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

2/24/2020

Date

m.tomczyk@mountlaurel.com

Clerk of the Governing Body



**TOWNSHIP COUNCIL
MOUNT LAUREL MUNICIPAL CENTER**

Distribution _____

Resolution No. 20-R-81

REGULAR MEETING

April 27, 2020

RESOLUTION TO AMEND INTRODUCED BUDGET

WHEREAS, the local municipal budget for the year 2020 was approved on the 24th day of February, 2020 and

WHEREAS, the public hearing on said budget has been held as advertised, and

NOW, THEREFORE BE IT RESOLVED, by the Township Council of the Township of Mount Laurel, County of Burlington, State of New Jersey that the following amendments to the approved budget of 2020 be made:

	<u>From</u>	<u>To</u>
GENERAL REVENUES		
1. Surplus Anticipated	\$ 6,500,000.00	\$ 6,665,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services		
Total Surplus Anticipated	6,500,000.00	6,665,000.00
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:		
Municipal Occupancy Tax	2,050,000.00	2,000,000.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Other Special Items	4,165,000.00	4,115,000.00
Summary of Revenues		
1. Surplus Anticipated (Sheet 4, #1)	6,500,000.00	6,665,000.00
3. Miscellaneous Revenues:		
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Other Special Items	4,165,000.00	4,115,000.00
Total Miscellaneous Revenues	10,453,213.46	10,403,213.46
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	17,798,613.46	17,913,613.46
6. Amount to be Raised by Taxes for Support of Municipal Budget:		

a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	20,386,910.99	20,381,937.42
b) Addition to Local District School Tax		
Total Amount to be Raised by Taxes for Support of Municipal Budget		
	\$	\$
7. Total General Revenues	<u>40,310,000.00</u>	<u>40,420,026.43</u>
CURRENT FUND - APPROPRIATIONS	<u>From</u>	<u>To</u>
8. General Appropriations		
(A) Operations - within "CAPS"		
Emergency Medical Services		
Salaries and Wages	\$ 1,350,000.00	\$ 1,450,000.00
Other Expenses	159,300.00	174,300.00
Total Operations {Item 8(A)} within "CAPS"	26,816,808.00	26,931,808.00
Total Operations Including Contingent - within "CAPS"		
Detail:		
Salaries & Wages	13,728,427.00	13,828,427.00
Other Expenses (Including Contingent)	13,088,381.00	13,103,381.00
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30,492,088.94	30,607,088.94
(L) Subtotal General Appropriations {Items (H-1) and (O)}	36,633,467.40	36,748,467.40
(M) Reserve for Uncollected Taxes	3,676,532.60	3,671,559.03
	\$	\$
9. Total General Appropriations	<u>40,310,000.00</u>	<u>40,420,026.43</u>
Summary of Appropriations		
(A) Operations: (a+b) Within "CAPS" - Including Contingent	26,816,808.00	26,931,808.00
(M) Reserve for Uncollected Taxes	3,676,532.60	3,671,559.03
Total General Appropriations	40,310,000.00	40,420,026.43

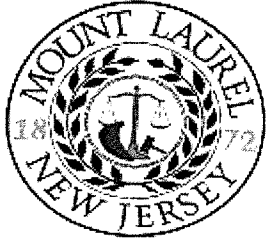
BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for certification of the local municipal budget so amended.

This resolution was adopted at a meeting of the Township Council held on April 27, 2020 and shall take effect immediately.

A CERTIFIED COPY

Meredith Tomczyk, Municipal Clerk

	MOTION	AYE	NAY	ABSTAINED	ABSENT	TRANSMITTED
Bobo						
Edelson						
Folcher						
Pritchett						
Steglik						



**TOWNSHIP COUNCIL
MOUNT LAUREL MUNICIPAL CENTER**

Distribution _____

Resolution No. 20-R-82

REGULAR MEETING

April 27, 2020

**RESOLUTION AUTHORIZING THE ADOPTION OF THE 2020 MOUNT LAUREL
MUNICIPAL BUDGET**

BE IT RESOLVED, by the Township Council of the Township of Mount Laurel, County of Burlington, State of New Jersey hereby adopts the 2020 Mount Laurel Municipal Budget.

This resolution was adopted at a meeting of the Township Council held on April 27, 2020 and shall take effect immediately.

A CERTIFIED COPY

Meredith Tomczyk, Municipal Clerk

	MOTION	AYE	NAY	ABSTAINED	ABSENT	TRANSMITTED
Bobo						
Edelson						
Folcher						
Pritchett						
Steglik						



**TOWNSHIP COUNCIL
MOUNT LAUREL MUNICIPAL CENTER**

Distribution _____

Resolution No. 20-R-83

REGULAR MEETING

APRIL 27, 2020

**RESOLUTION AUTHORIZING THE
REFUND or CANCELLATION OF PROPERTY TAXES
Block 1105.04 Lot 18
212 Ramblewood Pkwy**

100% Totally & Permanently Disabled Veteran

WHEREAS, N.J.S.A. 54:4-3.30 permits the exemption from property taxes for any citizen and resident of the State who is a 100% Totally and Permanently Disabled Veteran.

WHEREAS, the United States Department of Veteran Affairs has classified the veteran, William A. Spare Jr., as 100% Totally and Permanently Disabled.

WHEREAS, this status grants the veteran the right to be exempt from paying property taxes as of the date of eligibility by application. (N.J.S.A. 54:4-3.30a)

WHEREAS, the 2020 taxes on the following property have been cancelled as of the date of exemption and any taxes paid by the owner have been refunded.

<u>Block</u>	<u>Lot</u>	<u>Owner</u>	<u>Date of Exemption</u>	<u>Amount</u>
1105.04	18	William A. Spare Jr.	April 1, 2020	\$1733.40

WHEREAS, the Burlington County Board of Taxation requires a resolution for the cancellation of property taxes in order to credit to the Municipality in the Abstract of Ratables the amount of County Taxes and County Open Space Taxes refunded or cancelled for this property. This resolution will be submitted to the Burlington County Board of Taxation with the Application & Approval of Assessment Debit and Credit for the property.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Township Council of the Township of Mount Laurel, County of Burlington that the 2020 taxes due on the above noted property have been cancelled. Additionally, this resolution authorizes cancellation of the 2020 Final and 2021 Preliminary.

This resolution was adopted at a meeting of the Township Council held on April 27, 2020 and shall take effect immediately.

A CERTIFIED COPY

Meredith Tomczyk, Municipal Clerk

	MOTION	AYE	NAY	ABSTAINED	ABSENT	TRANSMITTED
Bobo						
Edelson						
Folcher						
Pritchett						
Steglik						

ⁱ Calculation: 2020 Prelim Taxes \$354.38 / 182.5 days = \$19.26 per day x 90 days exempt = \$1733.40



**TOWNSHIP COUNCIL
MOUNT LAUREL MUNICIPAL CENTER**

Distribution _____

Resolution No. 20-R-84

REGULAR MEETING

APRIL 27, 2020

**AMENDING 20-R-32 SETTING MEETING LOCATIONS
BECAUSE OF THE COVID-19 PANDEMIC**

WHEREAS, by Resolution 20-R-32, the Township Council established its meeting dates for the Year 2020, in accordance with the provisions of N.J.S.A. 10:4-18, and now wishes to revise the schedule to change the meeting location to be held virtually, utilizing technology as the Township has been using in April; and

WHEREAS, pursuant to recent amendments to the Open Public Meetings Act, N.J.S.A. 10:4-1 et seq., and consistent with recent Executive Orders issued by the Governor of the State of New Jersey, the Township Council will continue to conduct its meetings electronically, with the municipal building being closed, but the meetings being opened to members of the public, via access to the meetings remotely using *Zoom*. Upon registering with the Township Clerk for each meeting, members of the public can participate by clicking on the “Join” tab at the top, and entering the applicable Meeting ID number; and

WHEREAS, the Township has chosen to only release the log in information to those individuals who preregister to avoid social media hacks now becoming prevalent in publically advertised zoom meetings

NOW, THEREFORE, BE IT RESOLVED, by the Township Council of the Township of Mount Laurel, County of Burlington, State of New Jersey that Resolution 20-R-32 be and the same is hereby amended to change the meeting to change the location of council meetings from the municipal building, to *Zoom with* Meeting IDs and passwords to be provided to those members of the public that request the same from the Township Clerk in advance of the meeting for the following meetings:

May 4

May 18

June 15

BE IT FURTHER RESOLVED that notice of this amendment to the original schedule of meetings shall be noticed in accordance with the provisions of the N.J.S.A. 10:4-18.

This resolution was adopted at a meeting of the Township Council held on April 27, 2020 and shall take effect immediately.

A CERTIFIED COPY

Meredith Tomczyk, Municipal Clerk

	MOTION	AYE	NAY	ABSTAINED	ABSENT	TRANSMITTED
Bobo						
Edelson						
Folcher						
Pritchett						
Steglik						

**MOUNT LAUREL TOWNSHIP
ORDINANCE #8-2020**

**AMENDING THE ROUTE 38, ARK ROAD, FOSTERTOWN ROAD
REDEVELOPMENT PLAN STANDARDS**

WHEREAS, the Township adopted redevelopment standards for the Route 38, Ark Road, Fostertown Road Redevelopment Zone via Ordinance 2019-7 on March 25, 2019 to promote economic development and encourage the development of age-restricted housing; and

WHEREAS, the contractor-purchaser of the property has proposed a plan that would convert the existing requirement for 120 family-style units to be constructed as 120 age-restricted affordable units; and

WHEREAS, the proposed plan does not increase the total number of units on site; and

WHEREAS, the proposed plan required the Planning Board to revisit the standards established for this portion of the redevelopment zone; and

WHEREAS, the Township needs to add additional language to the redevelopment plan consistent with the settlement agreement between the developer and the Township and in concurrence with recommendations from the Fair Share Housing Corporation; and

WHEREAS, prior to adoption the ordinance and changes to the redevelopment plan shall be reviewed by the Planning Board for consistency; and

NOW, THEREFORE, BE IT ORDAINED AND ENACTED, by the Township Council of the Township of Mount Laurel, County of Burlington and State of New Jersey that Ordinance 2019-07, adopted March 25, 2019 is amended as follows to amend standards previously established specifically for Block 302.15, Lots 10 and 11 within the Route 38, Ark Road and Fostertown Road Redevelopment Zone in accordance with the “Redevelopment Plan NJ Route 38, Ark Road and Fostertown Road” revised on November 14, 2019 and now further amended on April 27, 2020 as prepared by Remington & Vernick Engineers which is attached hereto and incorporated herein.

Repealer, Severability and Effective Date.

A. Repealer. Any and all Ordinances inconsistent with the terms of this Ordinance are hereby repealed to the extent of any such inconsistencies.

B. Severability. In the event that any clause, section, paragraph or sentence of this Ordinance is deemed to be invalid or unenforceable for any reason, then the Township Council hereby declares its intent that the balance of the Ordinance not affected by said invalidity shall remain in full force and effect to the extent that it allows the Township to meet the goals of the Ordinance.

C. This Ordinance shall take effect upon passage and publication according to law.

Introduction Date: April 27, 2020

	MOTION	AYE	NAY	ABSTAINED	ABSENT	TRANSMITTED
Bobo						
Edelson						
Folcher						
Pritchett						
Steglik						

Publication Date: April 30, 2020

Public Hearing Date: May 18, 2020

	MOTION	AYE	NAY	ABSTAINED	ABSENT	TRANSMITTED
Bobo						
Edelson						
Folcher						
Pritchett						
Steglik						

TOWNSHIP OF MOUNT LAUREL

BY: _____
 Irwin Edelson, Mayor

ATTEST:

 Meredith Tomczyk, Township Clerk
 4843-5689-2090, v. 1

REDEVELOPMENT PLAN
NJ Route 38, Ark Road,
and Fostertown Road

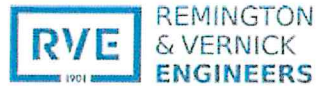
Block 302.15,
Lots 4, 5, 6, 7, 8, 9, 10, 11,
12, 12.01, 12.02, 12.03, 12.04

Block 303,
Lots 1, 2, 3.01, 6, 6.01, 6.02, 7, 7.01, 8, 9, 10, 11

Block 308, Lot 1

Township of Mount Laurel
County of Burlington, State of New Jersey

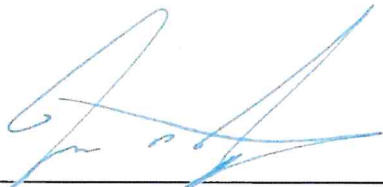
Prepared By:



232 Kings Highway East
Haddonfield, New Jersey 08033

February, 2019
Revised March 11, 2019
Revised November 8, 2019
Revised April 16, 2020

Adopted: ____, 2019



Joseph M. Petrongolo, L.L.A., R.L.A., P.P.
Senior Associate
License #33LI00525100

Township of Mount Laurel

Mayor

Irwin Edelson

Deputy Mayor

Linda Bobo

Township Council

Kurt Folcher

Kareem Pritchett

Stephen Steglik

Township Manager and Clerk

Meredith Tomczyk

Planning Board Members

Joseph Cortese, Chairman

Lisa Conte, Vice-Chairman

Irwin Edelson, Mayor

Kareem Pritchett, Council Representative

Timothy Cassidy

Gaurav Naik

Michael Pheiffer

Andrew Pizzo

Planning Board Solicitor

John Armano, Esquire

Planning Board Engineer

William Long, PE, CME

Planning Board Traffic Engineer

Michael Angelastro, Ph.D, PE, CME, PTOE

Planning Board Planner

Joseph M. Petrongolo, LLA, RLA, PP

Remington and Vernick Engineers

Joseph M. Petrongolo, L.L.A., R.L.A., P.P., Project Manager

Tamika K. Graham, P.P., AICP

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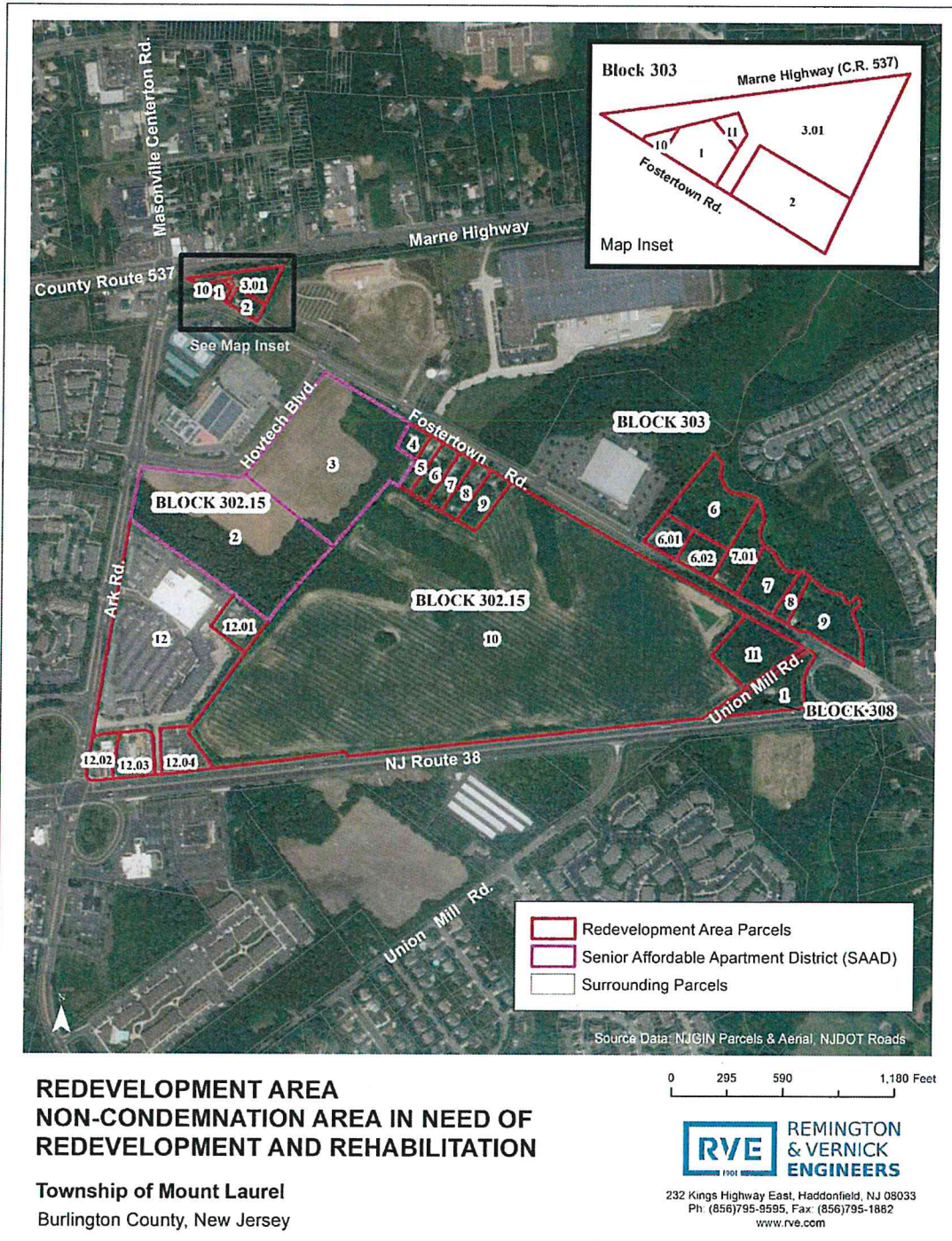
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1.0 Introduction

1.1 Background

This Redevelopment Plan is intended to regulate redevelopment activity over those lands designated as Block 302.15, Lots 4, 5, 6, 7, 8, 9, 10, 11, 12, 12.01, 12.02, 12.03, 12.04; Block 303, Lots 1, 2, 3.01, 6, 6.01, 6.02, 7, 7.01, 8, 9, 10, 11; and Block 308, Lot 1, in the Township of Mount Laurel, as shown on Map 1. This Plan emanates from adoption of a resolution by the Township of Mount Laurel Township Council, which declared the said area to be in need of redevelopment and rehabilitation, as enabled under N.J.S.A. 40A:12A-14. With this declaration of area in need of redevelopment in place, the Township is now able to develop and implement a plan for the redevelopment of the area. The Council of the Township of Mount Laurel will serve as the redevelopment entity responsible for the effectuation of this Plan, which is intended to supersede the provisions of the Township of Mount Laurel Zoning and Development Regulations Ordinance, being Chapter 154 of the Code of the Township of Mount Laurel.

Map 1: Adopted Redevelopment and Rehabilitation Area



1.2 Redevelopment Process and Preliminary Investigation

The first step in the redevelopment process is for the municipal Governing Body to direct the municipal Planning Board to undertake what the Local Redevelopment and Housing Law (LRHL) terms a "Preliminary Investigation" to determine if an area meets the statutory criteria under which it may be declared to be "In Need of Redevelopment" pursuant to sections 5 and 6 of the Redevelopment Law. A total of eight (8) criteria are listed in the statute, however, only one criterion being met will allow an area to qualify as in need of redevelopment. Additionally, under N.J.S.A. 40A:12A-5, a delineated area may be declared in need of rehabilitation if, after investigation, any one of the six (6) criteria is met, *and* a program of rehabilitation will prevent further deterioration and promote overall community development.

The task to undertake the preliminary investigation was memorialized by the Township of Mount Laurel Resolution No. 18-R-144, adopted September 24, 2018. The final report is dated November 9, 2018 for the Preliminary Investigation for Determination of Eligibility for Declaration as a Non-Condensation Area in Need of Redevelopment or Rehabilitation for the Route 38, Ark Road, and Fostertown Road Redevelopment Area. As a non-condemnation area, the Township is prohibited to exercise the power of eminent domain to acquire any property in the delineated redevelopment area.

The preliminary investigation report concluded that the entirety of the study area, known as Block 302.15, Lots 4, 5, 6, 7, 8, 9, 10, 11, 12, 12.01, 12.02, 12.03, 12.04; Block 303, Lots 1, 2, 3.01, 6, 6.01, 6.02, 7, 7.01, 8, 9, 10, 11; and Block 308, Lot 1 (the "Study Area"), qualifies for declaration as a non-condemnation area in need of redevelopment given the following statutory criteria, of N.J.S.A. 40A:12A-5, as prescribed by the Local Redevelopment and Housing Law N.J.S.A. 40A:12A-1 et seq.:

- Criterion "c" - lands owned by the municipality and where vacant more than 10 years and that are remote and lack of means of access and is not likely to be developed through the instrumentality of private capital;
- Criterion "d" - faulty arrangement; the prevalent significant deterioration of parking and traffic circulation area pavement, to include that of the access roadway;

Additionally, the preliminary investigation report concluded that the entirety of the Study Area qualifies for declaration as a non-condemnation area in need of rehabilitation given the following statutory criteria, of N.J.S.A. 40A:12A-5, as prescribed by the Local Redevelopment and Housing Law N.J.S.A. 40A:12A-1 et seq.:

- Criterion “a” - a significant portion of structures therein are in a deteriorated or substandard condition;
- Criterion “b” - more than half of the housing stock in the delineated area is at least 50 years old;
- Criterion “c” - there is a pattern of vacancy, abandonment or underutilization of properties in the area.

Per the LRHL, proper public notice and a public hearing was held to afford the general public and other stakeholders, who were interested or may be affected by the redevelopment designation, an opportunity to review and comment on the findings of the final report. A subsequent resolution directed the preparation of this Redevelopment Plan for the Redevelopment Area.

1.2.1 Redevelopment Statutory Requirements

While some flexibility is permitted in the plan components, there are statutory elements required of a redevelopment plan. Pursuant to N.J.S.A. 40A:12A-7, the plan shall include an outline for the planning, development, and redevelopment, or rehabilitation of the project area sufficient to indicate:

- Its relationship to definitive local objectives as to appropriate land uses, density of population and improved traffic and public transportation, public utilities, recreational and community facilities and other public improvements.
- Proposed land uses and building requirements in the project area.
- Adequate provision for the temporary and permanent relocation as necessary of residents in the project area including an estimate of the extent to which decent, safe and sanitary dwelling units affordable to displaced residents will be available to them in the existing local housing market.
- An identification of any property within the Redevelopment Area which is proposed to be acquired in accordance with the Redevelopment Plan.
- Any significant relationship of the Redevelopment Plan to the master plans of contiguous municipalities, the master plan of the County in which the municipality is located, the State Development and Redevelopment Plan adopted pursuant to the “State Planning Act” PL 1985, C398 (C52:18A-196 et al.), the local ordinances and master plan.
- A housing inventory of all affordable housing units to be removed.
- Adequate provision that requires the replacement, on a one-for-one basis, any affordable unit that is lost as a result of the redevelopment plan implementation.

1.3 Authorization and Purpose

This Redevelopment Plan satisfies all statutory requirements under the Local Redevelopment and Housing Law (LRHL), upon adoption by the Governing Body. The LRHL authorizes the Township of Mount Laurel to pursue Redevelopment activities only within a designated Redevelopment Area. Per N.J.A.C. 40A:12A-7, "no redevelopment project shall be undertaken or carried out except in accordance with the development plan adopted by ordinance of the municipal governing body, upon its finding that the specifically delineated project area is located in an area in need of redevelopment or in an area in need of rehabilitation, or in both, according to criteria set forth in section 5 or section 14 of P.L.1992, c.79 (C.40A:12A-5 or 40A:12A-14), as appropriate". Accordingly, except for right-of-way or infrastructure improvements, the Township of Mount Laurel cannot undertake any redevelopment action outside of the Redevelopment Area, without first conducting the investigation to declare an area in need of redevelopment and/ or rehabilitation, along with required public input.

Having declared the Redevelopment Study Area to be in Need of Redevelopment and Rehabilitation under the Local Housing and Redevelopment Law and acknowledging that the conditions which caused the Township to make such a declaration are amenable to correction and amelioration and are not likely to be corrected or ameliorated solely by private capital. The purpose of this Redevelopment Plan is to promote a mechanism for redevelopment, ensure development that is compatible with the surrounding area, reduce conditions that contributed to the need for the declaration of an area in need of redevelopment and rehabilitation, and advance the goals and objectives of the Township of Mount Laurel Master Plan. More specifically, this Plan provides a framework for repurposing over 60 acres of vacant land to create a mixed-use development and senior and affordable housing opportunities.

1.4 Relationship to the Municipal Land Use Law

The LRHL intends to integrate redevelopment planning into the local land use planning process. The Municipal Land Use Law (N.J.S.A. 40:55D-2) grants municipalities the power to enact a master plan to establish land use priorities and adopt a zoning ordinance. By default, this Redevelopment Plan has been designed to advance the purposes of the New Jersey Municipal Land Use Law by:

- Guiding the appropriate use and development of lands in a manner which will promote the public health, safety, morals and general welfare;
- Secure safety from fire, flood, panic and other natural and man-made disasters;
- Providing adequate light, air and open space;

- Ensuring that development does not conflict with the development and general welfare of neighboring municipalities;
- Establishing appropriate population densities and distribution;
- Encouraging the expenditure of public funds on appropriate projects by coordinating capital programming and land development;
- Providing appropriate lands for all types of uses, in accordance with environmental capacities and meeting the needs of all residents;
- Encouraging the appropriate development of transportation facilities and routes that will enhance movement of goods and people;
- Promoting a desirable visual environment;
- Promoting conservation of historic resources, open space, energy resources, natural resources, and to prevent urban sprawl and degradation of the environment through improper use of land;
- Encouraging planned unit developments;
- Encouraging development of senior housing;
- Reducing the cost of development by streamlining the procedures of public and private development;
- Promoting the use of renewable energy resources; and
- Promoting recovery and recycling of recyclable materials.

2.0 Definitions

For this Redevelopment Plan, the following terms shall have the meaning as set forth in this section.

“Age-in-place” means planning for the creation and integration of housing, land-use, transportation, economic, social service and health systems that support a high quality of life for older adults to remain functional and active in their communities so that they can successfully age in their homes and communities.

“Age-restricted” means housing occupied by at least one person who is 55 years of age or older.

“Condominium” means an apartment or townhouse building(s) where each dwelling unit is individually owned by respective housekeeping units while common property is collectively owned and maintained by all the residents of the building(s).

“Fast-food/ quick service restaurant” means an eating establishment with fast food cuisine and minimal table service, offered from a limited menu, cooked in bulk in advance and kept hot, finished and packaged to order, usually designed to be eaten "on the go", though limited seating may be provided.

"Housing project" means a project, or distinct portion of a project, which is designed and intended to provide decent, safe and sanitary dwellings, apartments or other living accommodations for persons of low and moderate income.

“Lifestyle center” means a walkable, mixed-use community of retail, restaurants, entertainment, and office, with an urban feel, and that has high-end amenities that support a live-work-play lifestyle and maximizes quality of life. Amenities include covered seating and social areas (“third spaces”), pool, decks, covered garden patio, bicycle storage, dog park, pet washing station and other features, barbeque areas, paved biking/ walking trails, outdoor fireplaces, community garden, and any other features that support residential use combined with commercial uses.

“Multifamily dwelling” means any building or structure or complex of buildings or structures in which three or more dwelling units are rented or leased or offered for rental or lease for residential purposes, whether privately or publicly financed, except hotels, motels or other guest houses serving transient or seasonal guests.

"Persons of low and moderate income" means persons or families who are, in the case of State assisted projects or programs, so defined by the Council on Affordable Housing in the Department of Community Affairs, or in the case of federally assisted projects or programs,

defined as of "low and very low income" by the United States Department of Housing and Urban Development.

"Placemaking" means a multi-faceted approach to planning, design, and management of public spaces to create a cohesive community.

"Redeveloper" means any person, firm, corporation or public body that shall enter into or propose to enter into a contract with a municipality or other redevelopment entity for the redevelopment or rehabilitation of an area in need of redevelopment, or an area in need of rehabilitation, or any part thereof, under the provisions of this act, or for any construction or other work forming part of a redevelopment or rehabilitation project.

"Redevelopment area" or "area in need of redevelopment" means an area determined to be in need of redevelopment pursuant to sections 5 and 6 of P.L. 1992, c.79 (C.40A:12A-5 and 40A:12A-6) or determined heretofore to be a "blighted area" pursuant to P.L.1949, c.187 (C.40:55-21.1 et seq.) repealed by this act, both determinations as made pursuant to the authority of Article VIII, Section III, paragraph 1 of the Constitution. A redevelopment area may include lands, buildings, or improvements which of themselves are not detrimental to the public health, safety or welfare, but the inclusion of which is found necessary, with or without change in their condition, for the effective redevelopment of the area of which they are a part.

"Redevelopment entity" means a municipality or an entity authorized by the governing body of a municipality pursuant to subsection c. of section 4 of P.L. 1992, c.79 (C.40A:12A-4) to implement redevelopment plans and carry out redevelopment projects in an area in need of redevelopment, or in an area in need of rehabilitation, or in both. Such entities may be created by Council pursuant to N.J.S.A. 40A:12A-11 and then authorized by Council to implement redevelopment plans.

"Redevelopment project" means any work or undertaking pursuant to a redevelopment plan; such undertaking may include any buildings, land, including demolition, clearance or removal of buildings from land, equipment, facilities, or other real or personal properties which are necessary, convenient, or desirable appurtenances, such as but not limited to streets, sewers, utilities, parks, site preparation, landscaping, and administrative, community, health, recreational, educational, and welfare facilities.

"Semi-detached dwelling" or "townhouse" means a building containing multiple dwelling units that share a common wall at the lot line and that are on separate lots.

"Third spaces" refers to social areas where people congregate other than home and work and are valuable tools to stabilize neighborhoods and strengthen communities.

3.0 Redevelopment Area

3.1 Redevelopment Area Delineation and Existing Conditions

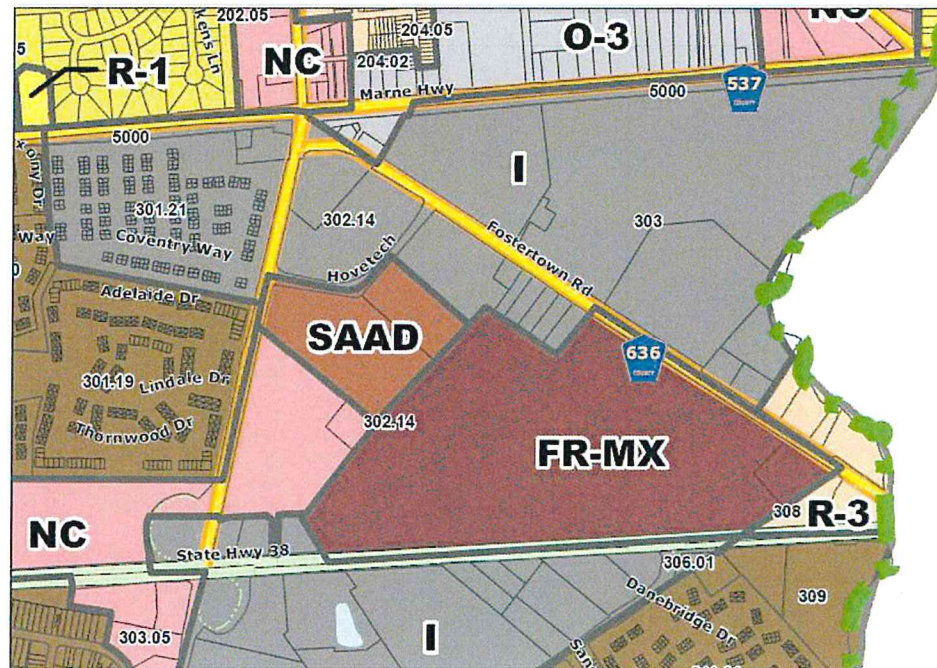
The Redevelopment Area (known as Block 302.15, Lots 4, 5, 6, 7, 8, 9, 10, 11, 12, 12.01, 12.02, 12.03, 12.04; Block 303, Lots 1, 2, 3.01, 6, 6.01, 6.02, 7, 7.01, 8, 9, 10, 11; and Block 308, Lot 1) is located in the northeast portion of the Township and situated in an area to the north of Route 38, South of County Route 537 (Marne Highway) and Ark Road to the west and Fostertown Road to the east. The entirety of the Redevelopment Area falls within the municipality's sewer service area, with some exceptions. The entirety of Block 303, Lot 6, a Township-owned vacant lot, is outside of the sewer service area. The front portion only of Block 303, Lots 7, 7.01, 8, and 9 are partially within the sewer service area. All the parcels within the Redevelopment Area have roadway frontage and are accessible from the public right-of-way, except for three landlocked parcels which are Block 302.15, Lot 12.01 and Block 303, Lots 6 and 11. The Redevelopment Area consists of improved and unimproved lots under public and private ownership.

3.2 Redevelopment Area Existing Zoning

Based on the existing underlying zoning, the Redevelopment Area lies within five different zoning districts. Per Chapter 154 of the Township's Code, the regulations of these various zoning districts anticipate the following uses:

- O-3 Office Residential - Provides for single-family detached homes, professional business and general offices, medical and legal offices, real estate and insurance offices, and banks and fiduciary institutions.
- Industry - Primarily for providing space for manufacturing, processing, fabricating, repairing, storing and wholesaling.
- FR-MX – Facilitate mixed-use development within a single tract designed to create a total of 600 residential units (not inclusive of assisted living facilities) which will include a 20% set-aside of affordable units and applied specifically to the future mixed-use development located on Block 302.15, Lots 10 and 11.
- R-3 - Provides for single-family dwellings, public parks and facilities, golf courses and municipal facilities, and banks and fiduciary institutions, any form of agriculture or horticulture.
- NC Neighborhood Commercial - Provides for retail business and personal service establishments which are clearly of a neighborhood service character, churches, professional offices, etc.

Map 2: Mount Laurel's Existing Zoning for the Area



Upon adoption of this Redevelopment Plan, the land use and building development requirements detailed herein shall govern all lands within the Redevelopment Area.

3.3 Redevelopment Plan Goals and Objectives

The primary goal of this Redevelopment Plan is to ameliorate existing conditions upon the Redevelopment Area that have been characterized by lands vacant more than 10 years and that are remote and lack of means of access, structures in a deteriorated or substandard condition, more than half of the housing stock in the delineated area is at least 50 years old; and there is a pattern of vacancy, abandonment or underutilization of properties in the area, and the prevalent significant deterioration of parking and traffic circulation area pavement and that collectively are presently detrimental to the Township's public health, safety, and welfare.

The Redevelopment Plan objectives are as follows:

- Develop the site with a variety of complementary mixed uses that are compatible with surrounding uses in terms of scale, character, use, and density;
- Promote a high quality of life that contributes to Mount Laurel's overall attractiveness as a vibrant place to live, work, and play;

- Support the Township's economic viability by improving the value existing development and creating new commercial and residential parcels that contribute to the Township's tax base;
- Assist in the accommodation of the Township's future affordable housing obligation;
- Advance age-in-place principles to support individuals of all ages and abilities;
- Provide increased access between the Senior Affordable Apartments District (SAAD) and future senior housing to be located therein with the commercial attributes of the redevelopment area.
- Provide complete streets to accommodate all modes of transportation;
- Provide adequate design standards, with flexibility, that enhance the visual environment of the mixed-use community, and create a distinguishable neighborhood feel; and
- Promote new urbanism and placemaking principles that focus on creating a destination and prioritizes function before form.

4.0 Relationship to Definite Local Objectives

The Redevelopment Plan includes an outline of all pertinent information required for the redevelopment area per N.J.S.A 40:A-7. Under Section 5.0 of this Plan, the relationship to the Redevelopment Plan is provided regarding other significant county and state plans. Under Section 5.1, the Master Plan for the Township of Mount Laurel is covered in detail. Below, some highlights of the Master Plan are noted to address the statutorily required explanation of the interconnectedness between the Redevelopment Plan and the Township's effective Master Plan.

4.1 Appropriate Land Uses

The site's location, compatibility with surrounding uses, existing infrastructure, and environmental factors influence the type of land uses that are most appropriate in this redevelopment project. The Redevelopment Area is centered upon two major transportation routes - NJ Route 38 and County Route 537 (Marne Highway). NJ Route 38, a principal arterial roadway, is located on the south side of the Redevelopment Area and is a key corridor of the Township which is heavily travelled and characterized by commercial and business uses. The Redevelopment Area is also easily accessible to various parts of the Township based on its proximity to the NJ Turnpike and I-295 located to the northwest. To the immediate west of the Redevelopment Area, at the intersection of Route 38 and Ark Road, is Larchmont Commons Shopping Center. The site's location to existing surrounding uses makes it compatible and suitable for a mix of commercial and residential use, and therefore, the existing land uses will not conflict with the proposed mixed residential and commercial uses. In fact, the proposed use will complement other land uses nearby. The site is also large enough to provide adequate buffering to protect adjacent uses as necessary.

The Redevelopment site, specifically Block 302.15, Lots 10 and 11, is also conducive for residential subdivisions as the large tract of land can be repurposed into smaller parcels. Further, some of the area is restricted by environmental conditions due to NJ Department of Environmental Protection (NJDEP) delineated wetlands. Minimum lot size and building spacing needs to suit residential uses can be accommodated under the environmental constraints.

The variety of residential uses that will be permitted within this area will further contribute to Mount Laurel's goals for strong neighborhoods and will also provide opportunities to address affordable housing needs in the future. Mixed lot sizes and residential building types will contribute to the diversity of places to live throughout the Township. Finally, creating additional opportunities for commercial and residential development within the Redevelopment Area is in alignment with the Township's Master Plan.

4.2 Density of Population

The proposed intensity of land use anticipated within the Redevelopment Area is consistent with the Township's existing zoning for higher density and with its future goals as outlined in the effective Master Plan. A land use goal of the Master Plan is to ensure that developments are compatible with the adjacent land uses in surrounding communities, where feasible. This Redevelopment Plan anticipates residential uses that are medium density and will be achieved through semi-detached dwellings and multifamily apartments. To maintain appropriate densities, accessory housing is discouraged.

4.3 Improved Traffic and Public Transportation

Roadway improvements should be provided to adequately address the increase in traffic as a result of the redevelopment project(s). A traffic study may or may not be required at the time of site plan. An updated traffic circulation system will be developed as part of the redevelopment of this area. It is expected that the redevelopment of this area will include a new internal street system to provide safe and accessible roads, with adequate sidewalks, within the residential areas and connecting to the main thoroughfare of NJ Route 38.

While NJ Route 38 can accommodate residential and retail traffic, the widening of Fostertown Road may become necessary to facilitate additional points of ingress and egress to the redeveloped area. Currently, Fostertown Road is classified as a collector roadway and is one-lane in each direction. Existing capacity is limited to accommodate the scale of development envisioned for the area. Future developers or the master redeveloper should pursue with the NJ Department of Transportation (NJDOT) a full movement intersection onto NJ Route 38. Overall, redevelopment upon the primary vacant tracts of land can optimize transportation infrastructure investments and can be coordinated with roadway upgrades in the vicinity.

This Redevelopment Plan also envisions a development that is conscious of existing public transit routes that are available along the NJ Route 38 corridor. While public transit buses will not circulate through the site, it is reasonable to expect a high-quality transit experience, which is directly linked with a high-quality pedestrian experience. Amenities for transit users, such as covered and well-lit waiting areas, bus schedule and map kiosks, trash receptacles, and sidewalks, should be deliberately integrated into the initial design and not added as an afterthought. Currently, there are no known proposed changes in existing public transportation. Per NJ Transit's policy, any future bus stops are evaluated at the request of the municipality. The Redeveloper should work with the Township of Mount Laurel to address transit accessibility needs for the redevelopment area for future residents.

4.4 Public Utilities

Mount Laurel's Master Plan goals related to utility services aims to ensure the provision of safe, adequate, and proper utilities to residents and businesses and to preserve, maintain, and improve the community's existing water, sewer, stormwater, and solid waste infrastructure. Accordingly, any proposed development associated with the redevelopment area shall be supported by adequate infrastructure and public services. It shall be the responsibility of the Redeveloper to assess the condition of existing infrastructure, additional capacity needed and to upgrade or replace inadequate infrastructure as required. Also, all necessary studies, surveys, and construction of on-site and off-site improvements shall be the cost and expense of the Redeveloper. Within all new developments, utility lines are required to be located underground and telescoped.

4.5 Recreational and Community Facilities

An objective of the Mount Laurel Master Plan is "to provide for a variety of public open space, recreational and conservation uses" and "to acquire more open space and recreation land as set forth in the recently updated recreation and open space program." As a future residential area, the redevelopment site is anticipated to have adequate recreational amenities - passive and active- including community facilities such as "third spaces" and common open space.

4.6 Other Public Improvements

Except for required infrastructure mentioned above, there are no other public improvements anticipated on the redevelopment site at this time.

4.7 Proposed Land Uses and Building Requirements

As previously noted, the Redevelopment Area is currently located within the Study Area lies within five different zoning districts: 1) O-3 Office Residential; 2) Industry; 3) Fostertown Road Mixed-Use District (FR-MX); 4) R-3 Residential; and 5) NC Neighborhood Commercial. The existing use, bulk standards, design standards and performance standards are set forth under the Mount Laurel Development Regulations Ordinance.

For the Redevelopment Area, use and bulk standards, as defined and detailed herein, shall supersede the provisions, where noted for specific parcels, of the underlying zone as described in the Mount Laurel Development Regulations Ordinance. All other relevant land use and building requirements as set forth in the Mount Laurel Development Regulations Ordinance, and all other ordinances and regulations of the Township of Mount Laurel not

conflicted in this Plan remain applicable. The definitions of the Mount Laurel Township Land Development Ordinance shall apply except as otherwise noted herein.

4.8 Provision for Temporary and Permanent Relocation

The Redevelopment Area does not necessitate the need for the temporary or permanent relocation of residents. Existing dwellings within the area will remain.

4.9 Identification of Property to be Acquired

The condemnation of land via the exercise of eminent domain is not permissible as the Plan emanates from a non-condemnation declaration of area in need of redevelopment and rehabilitation per N.J.S.A. 40A:12A-15.

4.10 Plan for Affordable Replacement Housing

Per N.J.S.A 40:12A-7, the Redevelopment Plan shall include a provision that requires the replacement, on a one-for-one basis, any affordable unit that is lost as a result of the Redevelopment Plan implementation. While the Redevelopment Area does contain existing housing, no displacement of housing is necessary to advance the Redevelopment Plan. Therefore, no housing units are required by the LRHL to be replaced as a result of this Redevelopment Plan.

4.11 Provision of Affordable Housing

Per Section 16 of the LRHL, all projects, programs and actions shall be in accordance with the housing element of the master plan, and with any fair share housing plan filed, whether or not the municipality has petitioned for substantive certification of the plan. Inclusionary development, or 20% of the total residential units or 2.5% of the equalized assessed value of non-residential development, shall be permitted to accommodate persons of low and moderate income.

5.0 Relationship to Other Plans

The Redevelopment Plan must demonstrate consistency with the local municipal Master Plan objectives. Additionally, per N.J.S.A 40:A-7, the redevelopment plan shall include any significant relationship of the redevelopment plan to (a) the master plans of contiguous municipalities, (b) the master plan of the county in which the municipality is located, and (c) the State Development and Redevelopment Plan adopted pursuant to the "State Planning Act," P.L. 1985, c.398 (C.52:18A-196 et al.). Upon review of the latest available plans, this Redevelopment Plan is consistent with the goals and objectives of various adjacent municipalities, the Northern Burlington County Growth and Preservation Plan, and the New Jersey State Plan for Regional Centers within a Suburban Planning Area (PA2). Further details for each plan are provided below.

5.1 Mount Laurel Master Plan

The Master Plan is the Township's policy document that guides the all future aspects of the community including physical, economic, and social. It defines Mount Laurel's vision and goals, which was crafted through a robust planning process with input from community residents and stakeholders. It lays out recommendations for achieving the vision and goals in the future, both short- and long-term.

The Redevelopment Plan is to be substantially consistent with the Township of Mount Laurel Master Plan or designed to effectuate the Master Plan. Mount Laurel Township's Master Plan, was adopted by the Planning Board on April 20, 2006 (amended in 2009, 2010 and 2017), consists of the following elements: 1) Goals and Objectives, 2) Land Use, 3) Housing and Fair Share (amended March 2010 and later revision dated April 2017), 4) Recreation and Open Space (amended May 2009), 5) Circulation, 6) Community Facilities, 7) Conservation and Open Space, 8) Energy Conservation and Recycling Plan, and 9) Stormwater Management. The Master Plan was Re-examined in 2017. Similar to the NJ State Development and Redevelopment Plan, smart growth policies are incorporated into all of the Master Plan elements.

5.1.1 Land Use Goals and Objectives

The Township of Mount Laurel's Master Plan defined specific goals and objectives for each of the plan elements that specifically describe the various facets and policies for articulating the community's vision. The community's vision is implemented through various tools such as land use ordinances and land development proposals.

The Redevelopment Plan advances the following goals and objectives of the Land Use Element:

- To preserve and enhance the character and living quality for all residents in all parts of the Township.
- To guide future land development and community facilities to meet the needs of residents while ensuring that new development is compatible with existing developments.
- To provide for a variety of residential, commercial, industrial, public open space, recreational and conservation uses.
- To ensure that developments are compatible with the adjacent land uses in surrounding communities, where feasible.
- To provide for a balanced economic base and a source of employment through utilization of non-residential lands.
- To provide for the efficient movement of goods and people through the Township.
- To provide for the implementation of low and moderate-income housing.
- To satisfactorily address the issue of increased traffic congestion.

Overall, the Township of Mount Laurel's Master Plan is consistent with smart growth principles of efficient land use. The Redevelopment Plan allows the Township to grow in a responsible and sustainable manner and meet its land use and housing goals by creating new housing opportunities for a broad spectrum of the community in the most appropriate locations. The Redevelopment Plan proposes no major changes to the Township of Mount Laurel's Master Plan and is, therefore in substantial compliance with the Plan.

5.2 Master Plans of Contiguous Municipalities

Mount Laurel Township is contiguous with various municipalities; however, due to the location of the Redevelopment Area, the primary contiguous municipality is Hainesport Township. Hainesport's Master Plan Reexamination and Development Regulations were adopted December 2008. Similar to the Township of Mount Laurel, this municipality prioritizes efficient land development and encourages the redevelopment and reuse of existing sites to serve future development needs. Generally, the goals of the Redevelopment Plan are consistent with the intent and goals of the Master Plan for the adjoining municipality.

5.3 Burlington County Master Plan

The Burlington County region is growing and experiencing development pressures, particularly for residential developments. Some of Burlington County's regional goals include:

- Revitalize the Burlington County's hamlets, villages and towns;
- Conserve Burlington County's agricultural and natural resources and systems;
- Promote beneficial economic growth, development and renewal for all residents of the County;
- Protect the environment, prevent and clean up pollution;
- Provide adequate public facilities and services at a reasonable cost;
- Provide adequate housing at a reasonable cost;
- Preserve and enhance areas with historic, cultural, scenic, open space and recreational value; and
- Ensure sound and integrated planning and implementation throughout the Burlington County region.

The County has put forth several policy statements related to a range of priority subject matters, including land use, housing, redevelopment, economic development, transportation, and agriculture. Burlington County also puts forth general design principals to influence local land development regulations to ensure the desired character of development. One policy document that guides Burlington County's future land use is the Northern Burlington County Growth and Preservation Plan (GAPP), adopted by the Burlington County Board of Chosen Freeholders in October 2010. However, the southern Burlington County region includes the Township of Mount Laurel. The County's Office of Economic Development has confirmed that the County relies upon the State Development and Redevelopment plan for the purpose of planning the future. As discussed in detail below, this Redevelopment Plan is substantially consistent with the State Plan, and therefore, is consistent with the County's position on future growth and development.

5.4 New Jersey State Development and Redevelopment Plan

The State Planning Act of 1985 mandated the New Jersey State Development and Redevelopment Plan (SDRP), which establishes State-level planning policy. Planning principles for smart growth are integrated into and is also a subset of the State Development and Redevelopment Plan (adopted March 2001). Smart growth is a comprehensive strategy for sustainable development that aims to achieve the needs of the present generation without compromising the ability of future generations to meet their needs.

Smart growth emphasizes the following objectives:

- Mixed land uses;
- Compact, clustered community design;
- Range of housing choice and opportunity;
- Walkable neighborhoods;
- Distinctive, attractive communities offering a sense of place;
- Open space, farmland and scenic resource preservation;
- Direct future development to existing communities with infrastructure;
- Variety of transportation options;
- Predictable, fair and cost-effective development decisions; and
- Community and stakeholder collaboration in development decision-making.

The SDRP outlines eight (8) broad planning goals for the State. Most related to this redevelopment effort are two statewide goals which aim to “revitalize the State’s cities and towns” and to “promote economic growth, development, and renewal.” The State Plan envisions improved livability and sustainability by investing public resources, leveraging private investments and improving the natural and built environments.

The SDRP identifies several planning areas that are defined by shared characteristics, such as population density and existing infrastructure over a designated area of land. Under the New SDRP, the entirety of the Study Area for redevelopment or rehabilitation falls within the Suburban Planning Area (PA2) which the SDRP defines as a smart growth area.

Per the State Plan, the Suburban Planning Area (PA2) aims to:

- Provide for much of the State’s future redevelopment;
- Promote growth in Centers and other compact forms;
- Promote the character of existing stable communities;
- Protect natural resources;
- Redesign areas of sprawl;
- Reverse the current trend toward further sprawl; and
- Revitalize cities and towns.

Proposed redevelopment activity as a result of this Redevelopment Plan, pursuant to the Local Redevelopment and Housing Law, encourages development and redevelopment within state-designated growth areas. The intent of the State Plan is achieved through this Redevelopment Plan.

6.0 Redevelopment Plan

6.1 Plan Principles and Concept Overview

This Plan envisions a lifestyle center with a mix of residential, retail, restaurants, and third spaces, primarily within the largest swath of vacant land available within the Redevelopment Area. Mount Laurel's Master Plan encourages efficient development patterns that support walkability and access to public and civic spaces. Future development in this area should eliminate the shortcomings of the existing outdated shopping center regarding site layout and design. Where existing frontages lack a safe, accessible sidewalk, new development projects should include buffered sidewalks that are interconnected to encourage walking.

Planning principles to be incorporated into the Redevelopment Plan include the following:

- Walkability - create a pedestrian friendly environment;
- Connectivity - create an efficient grid network for traffic and pedestrians;
- Mixed-Use and Diversity - create various uses for variety of people;
- Mixed Housing - create a mix of housing types and prices in close proximity;
- Quality Architecture and Urban Design - provide a human-scale environment and a sense of place;
- Traditional Neighborhood Structure - contains a range of uses and densities within 10-minute walk;
- Increased Density - orient more buildings closer together for efficient land use and ease of walking;
- Green Transportation - build neighborhoods that support non-motorized modes of transportation;
- Sustainability - reduce environmental degradation; and
- Quality of Life - create places of lasting value.
- The final site improvements/layout shall be coordinated with the Redevelopment Entity.

The below summary describes some imminent changes expected for the Redevelopment Area as well as new development concepts that are proposed.

Approved Changes

Block 302.15, Lot 12.04

Lot 12.04 is a Friendly's Restaurant with associated parking within the front yard along the property's frontage. Under Planning Board approval received, the existing Friendly's Restaurant was demolished and a new bank with drive-through tellers was constructed. The

new facility incorporates pedestrian facilities along the frontage of NJ Route 38. This new improvement for pedestrian circulation should be connected to the new development on the adjacent parcels to the east (Block 302.15, Lot 10). This site will have aesthetic improvements such as landscaping to incorporate redevelopment goals as established in this Redevelopment Plan.

Proposed Changes

Block 302.15, Lots 4, 5, 6, 7, 8, 9

This cluster of six (6) parcels are located along Fostertown Road (eastbound) and categorized as low-density residential with detached single-family dwellings. The dwellings are setback notably from the right-of-way. The rear portion of each parcel has some vegetative buffering from the adjacent vacant parcels. These pre-existing non-conforming uses are inconsistent with the Township's existing zoning. This Plan envisions these parcels being developed in accordance with the standards of the Industry Zoning District.

Block 302.15, Lots 10 and 11

The bulk of the transformative improvements for the Redevelopment Area will occur on Block 302.15, Lot 10, which is vacant and 64.44 acres in total. Lot 10 has frontage on NJ Route 38, Fostertown Road, and Union Mill Road. There are also swaths of deciduous forests on the parcel, located closest to the cluster of residential dwellings on Fostertown Road (eastbound). This parcel is also impacted by a swath of NJDEP delineated agricultural wetlands. Adjacent to Lot 10 is Lot 11, which is also vacant, has dual frontage, and under the same private ownership.

The current zoning for Block 302.15, Lots 10 and 11 is Fostertown Road Mixed-Use District (FR-MX). The FR-MX zoning district aims to facilitate mixed-use development within a single tract designed to create a total of 600 residential units (not inclusive of non-residential development) which will include a 20% set-aside of age-restricted affordable units. However, this Redevelopment Plan supersedes the underlying zoning for these parcels and permits additional uses. It is expected that the Redeveloper will construct the 120 unit age-restricted portion of this project as a single building in up to two phases. The building will include a minimum of 2,500 square feet of amenity space to be used exclusively by the residents which can offer events and may host classes geared to life-style improvements.

Block 302.15, Lot 12

Lot 12 is the parcel for the ShopRite Shopping Center on Ark Road, where the grocery store is the anchor tenant along with a L-shaped row of strip stores and a standalone pad site to

the southwest corner. The standalone commercial pad site is currently vacant and indicative of a prior bank with an associated drive-through teller. A similar commercial use is contemplated. Redevelopment of the site should evaluate ways to eliminate excess parking stalls on the site.

Also, Lot 12 shares a 40-foot access easement with adjacent lots 12.02, 12.03, and 12.04 within Block 302.15. Future development many envision this accessway being extended onto the adjacent property via a cross access agreement.

Block 302.15, Lots 12.02, 12.03

These two (3) subject parcels together comprise the commercial pad sites at the corner of NJ Route 38 and Ark Road (Exxon gas station and McDonald's). The underlying zoning will remain in place for these parcels.

Other Changes Proposed

Block 302.15, Lots 2 and 3

Block 302.15, Lots 2 and 3 are not included in, but are adjacent to the Redevelopment Area. Both parcels are vacant land owned by the Township and anticipated to be used for affordable housing. Lot 2 is 10.38 acres and Lot 3 is 10.14 acres. Combined, these two parcels total more than 20 acres of developable land. Under the existing zoning, these two parcels are classified as the Senior Affordable Apartments District (SAAD). The SAAD is designed to create a total of 184 affordable rental housing for senior citizens, 4 units for non-age restricted on-site staff residents and common space with support amenities to enable the senior citizen residents to "age in place."

These two parcels are an important component of connectivity to the Redevelopment Area. While primary access will be achieved from Hovtech Boulevard, this Redevelopment Plan envisions these two parcels will be well connected to the Redevelopment Area via an internal road and pedestrian walkways. Additionally, this Redevelopment Plan envisions the tracts of land to be subdivided into small residential parcels for the future housing developments, that are semi-detached dwellings, and common open spaces. Homes for aging in place typically have a single-story, a level entry, and an open floor plan with lends itself to adapting to individual needs.

6.2 Parcelization

The Redevelopment Area is approximately 122± acres of land, of which 60 acres is undeveloped. Parcelization is the subdivision or partitioning of a larger parcel into smaller

parcels. Site assembly, a result of parcelization, is required for this Redevelopment Area. Considering the size and scope of future redevelopment activities, subdivision is necessary in order to create development parcels for various residential and commercial buildings. Parcelization will assist in the creation of a building frontage line which will be required for all parcels of land that will front upon future interior roadways. The subdivision plat must illustrate that all properties comply with zoning regulations and have access to a roadway. Fostertown Road will need to be expanded to accommodate higher amounts of vehicle traffic generated. Specify roadway upgrades to bring this roadway to safety standards will be addressed at the time of site plan for the redevelopment projects. Parcelization should also account for some land set aside and dedicated for open space within the redevelopment projects. One approach for the Redevelopment Plan is to avoid individual parcel development and encourage a planned development approach in order to realize a unified plan.

6.3 Revision to Zoning Map

As previously stated, where noted for specific parcels, this Redevelopment Plan shall supersede the provisions of the underlying zone as described in the Township of Mount Laurel Zoning and Development Regulations Ordinance. As a result, the Township's zoning map is to be amended to designate the block and lots under discussion as a Redevelopment Area.

6.4 Land Use and Development Regulations

This Redevelopment Plan has been designed to supersede the provisions of the underlying zone as described in Mount Laurel's Zoning and Development Regulations Ordinances, specifically for Block 302.15, Lots 10 and 11. This area will create a total of 600 residential units (not inclusive of non-residential development) which will include a 20% set-aside of affordable, age-restricted units and applied specifically to the future mixed-use development. Non-residential development should be concentrated along the NJ Route 38 corridor and responsible for 2.5% of the equalized assessed value of non-residential development, pursuant to the provisions of the Statewide Non-Residential Development fee Act, N.J.S.A 40:55D-8.1, et seq.

1. Permitted Principal Uses

No building or other structure and no land shall be used, and no building or other structure shall be built, altered or erected to be used, for any purpose other than that of mixed uses consisting of the following:

- a. Multi-family dwellings

- b. Townhouses
- c. Age-restricted housing building with maximum of 120 dwelling units
- d. Assisted living facilities
- e. Retail sales, trade and other related businesses
- f. Personal, business and recreational services
- g. Eating or drinking establishments
- h. Brew pubs, micro-breweries or distilleries
- i. Banks
- j. Professional, business and corporate offices, including medical offices
- k. Hotels
- l. Indoor theaters, including motion picture theaters
- m. Indoor entertainment
- n. Indoor recreation, including health or fitness clubs/studios

Multiple uses and buildings are permitted within a mixed-use development tract.

2. Permitted Accessory Uses

Any accessory uses and structures that are incidental and customarily associated with the permitted principal uses include the following:

- a. Parking facilities.
- b. Private passive or active recreational facilities, including, but not limited to: a clubhouse, tennis courts, and swimming pool.
- c. Stormwater management facilities.
- d. Streets and driveways subject to the New Jersey Residential Site Improvement Standards (RSIS).
- e. Storage sheds
- f. Fences and walls
- g. Decks
- h. All necessary utilities
- i. Other accessory uses and structures normally considered incidental to one or more of the principal uses located on the same lot.

Prohibited Uses

The following uses are not permitted as either a principal or accessory use within any area of the Redevelopment Area:

- a. Fast-food establishments and drive-through facilities.
- b. Warehouse, convenience, and discount retailers.

- c. Motor vehicle service stations and/or fueling stations.
- d. Marijuana related businesses or facilities.

Development Standards

Development of the Redevelopment Area shall be governed by the following:

A. Minimum tract size

- 1. The required gross tract size for mixed-use development shall be a minimum of 60 contiguous acres.
- 2. Internal subdivision within the overall tract is allowed for phasing, financing, conveyance or similar purposes. This includes the creation of fee simple lots for townhouse units. As the intent of this Redevelopment Plan is to encourage creative and innovative design and provide flexibility in terms of how use and buildings relate to each other as well as the general landscape, there shall be no minimum lot area, depth, width or setback requirements to any interior lot line that may be created as part of any future subdivision of the development tract.

B. Maximum Development Yield

- 1. The total number of residential units within the Redevelopment Area shall not exceed 600. No more than 66% shall consist of garden apartments.
- 2. The gross floor area of the nonresidential space within the Redevelopment Area shall be a minimum of 85,000 square feet and shall not exceed 125,000 square feet.
- 3. The total number of assisted living units within the Redevelopment Area shall not exceed 120.

C. Phasing

- 1. Phasing of the development of the overall tract shall be allowed, subject to Planning Board approval.
- 2. The phasing of the inclusionary development shall be in accordance with UHAC requirements.

D. Coverage and Open Space Requirements

- 1. Impervious coverage for any portion of the tract area devoted to nonresidential uses or assisted living facilities shall not exceed 72%.
- 2. Open space. Forty percent (40%) of the tract area devoted to multiple-family apartment and townhouse development shall be set aside as permanent open space to be owned and/or maintained by the property owner and/or any management entity. Open space shall specifically include all landscaped areas, stormwater management structures and environmentally restricted areas on the property.

E. Building requirements

1. Building height
 - a. The maximum building height for principal multi-family buildings shall be four stories and 55 feet
 - b. The maximum building height for townhouses shall be 40 feet
 - c. For all other principal buildings, the maximum height shall be three stories and 50 feet
 - d. The maximum building height for accessory buildings shall be one story and 15 feet

2. Building location requirements
 - a. Buildings containing non-residential uses shall be located no more than 500 feet from the Route 38 right-of-way.
 - b. Buildings containing assisted living facilities shall be located no more than 750 feet from the Route 38 right-of-way.
 - c. Buildings containing residential uses shall be located no less than 200 feet from the Route 38 right-of-way.

3. Minimum required building setbacks
 - a. Principal uses.
 - (1) Assisted living facilities: 100 feet from the Route 38 right-of-way and 50 feet from any other tract boundary line.
 - (2) Non-residential: 75 feet from the Route 38 right-of-way and 50 feet from any other tract boundary line.
 - b. Accessory uses: 20 feet from any tract boundary line.
 - c. All setbacks All setbacks required from this section shall be measured from the external tract boundary line or right-of-way line, and not as set forth in § 154-68D(3) and (5) requiring setbacks to be measured from required buffer areas.

4. Minimum distance between buildings
 - a. Minimum distance between multifamily garden apartments: 35 feet.
 - b. Minimum distance between townhouse buildings: 25 feet.
 - c. Minimum distance between commercial buildings: 100 feet.
 - d. Minimum distance between commercial and residential buildings: 100 feet.
 - e. Minimum distance between front or rear of townhouse building: 50 feet.

5. Maximum number of units per building
 - a. A maximum of 40 units shall be permitted in each multifamily apartment building.
 - b. A maximum of eight attached units shall be permitted in each townhouse building.
 - c. All 120 age-restricted affordable units shall be permitted in one building.

F. Additional standards for townhouse units

1. Minimum lot area: 1,900 square feet
2. Minimum lot width: 20 feet
3. Minimum front yard: 20 feet
4. Minimum side yard: 10 feet
5. Minimum rear yard: 25 feet
6. Maximum building coverage: 55% (fifty-five percent)
7. Minimum rear and side yards for sheds: 3 feet
8. Minimum separation of sheds from principal building: 10 feet
9. Minimum side yard for decks: 3 feet
10. Minimum rear yard for decks: 18 feet

G. Affordable Housing Requirements

1. Twenty percent (20%) of the total residential dwelling units shall be provided as age restricted affordable housing units. Given the nature of age restricted communities, such age restricted, affordable units shall be constructed in a single, stand-alone building that contains no market rate units as there are no market rate, age restricted contemplated within the overall inclusionary development. The incorporation of such a stand alone, age restricted affordable building as part of the overall inclusionary development shall comply with the integration preference expressed at N.J.A.C. 5:93-5.6(f), to the extent such a section is viewed as applicable.
2. Bedroom distribution: The affordable units shall each be one bedroom units.
3. The affordable housing units shall be developed and marketed in accordance with the applicable UHAC regulations and N.J.A.C. 5:93-1 et seq. provisions,[1] adopted as of the date of the adoption of this article, which requirements include but are not limited to: split between low- and moderate-income housing, bedroom distribution, range of affordability, pricing and rent of units, affirmative marketing, affordability controls and construction phasing with the market-rate units developed on the tract.
4. Consistent with UHAC, the developer (or its agent) may act as the administrative agent to be responsible for the administering of the affordable housing program and reporting to the Municipal Housing Liaison.
5. Subsequent to the initial certificate of occupancy, affordable units are subject to affordability controls for a minimum of thirty (30) years from the date of the initial occupancy of each unit, unless and until the Township decides, in accordance with applicable law, to release the controls on affordability.
6. Affordable units are to comply with the requirements of the New Jersey Fair Housing Act ("FHA"), N.J.S.A. 52:27D-301, et seq.; applicable regulations of the New Jersey Council on Affordable Housing ("COAH"); applicable requirements of the Courts of the State of New Jersey; and all applicable regulations on affordability controls and other regulations of the New Jersey Housing and Mortgage Finance Agency

("NJHMFA"), including, without limitation, the Uniform Housing Affordability Controls, N.J.A.C. 5:80-26.1 et seq. ("UHAC").

7. Fifty percent (50%) of the affordable units shall be available for very low income and low income households and the remaining fifty percent (50%) shall be available to moderate income households as defined in the FHA and UHAC, and any other applicable regulations. A minimum of 13% of the affordable units shall be made available to very low income households, defined as households earning 30% or less of the regional median income by household size.
8. The Developer shall provide a Deed Restriction for all of the Affordable Housing Units (AHUs) providing, among other things, that the AHUs are subject to affordability controls for a minimum of thirty (30) years from the date of the initial occupancy of each unit, unless and until the Township, in accordance with applicable law, releases the controls on affordability. A minimum of 13% of the AHUs shall be available to very low income households.

H. The site improvements/layout shall be coordinated with the Redevelopment Entity.

6.5 Parking

Proposed parking requirements:

1. Residential uses. The minimum number and dimensions of all on-site parking stalls and parking areas for residential uses and assisted living facilities shall be governed by the RSIS.
2. Commercial uses. The minimum number and dimensions of all on-site parking stalls and parking areas shall be governed by Section 154-69.
3. The Planning Board may allow reduced parking for mixed-use projects that incorporate walkability, up to 30% (thirty percent) of the required minimum parking stalls per use for age-restricted housing and 10% (ten percent) for all other permitted uses.
4. A designated area for Taxi/Shared-Rides may be permitted for pick-ups/drop-offs.

7.0 Standards for Site Design and Architectural Elements

7.1 General Design Principles

Neighborhoods are often identified by the visual quality of the buildings, orientation, and surrounding elements. In order to promote and maintain the visual interest of the neighborhood(s) which are a result of this Redevelopment Plan, the design standards for new projects must construct buildings that are compatible and complimentary to one another. This Redevelopment Plan puts forth a flexible design approach which discourages monotonous development, and instead creates a recognizable community that has a sense of place, value, and vibrancy. The intended character of development upon the Redevelopment Area is intended to positively contribute to the overall character of Mount Laurel Township as a collective whole.

Overall site design principles that govern the Redevelopment Area include:

- Encourage compatibility with building scale and the surrounding environment;
- Ensure buildings and open space are harmonious;
- Maintain light, air, and space through appropriate setbacks;
- Include architectural features to enhance the unique neighborhood character; and
- Utilize carefully selected building materials that provide character, texture, and visual interest.

Overall principles for architectural features for the Redevelopment Area include:

- The building's exterior shall consist of durable and lasting materials;
- All sides of a building facing a street shall be architecturally designed and consistent throughout regarding style, materials, colors and details;
- Building exteriors shall have visual breaks and windowless walls are not permitted on the side of a building; and
- All entrances to a building shall be defined and articulated by architectural elements such as porticos.

7.2 Design Standards

These design standards apply to all projects within the Redevelopment Area. If any relief is requested from the following standards, the Redeveloper shall provide appropriate justification as to why such standards cannot be achieved.

Applicable Township ordinance sections should apply unless superseded by a requirement listed below.

7.2.1 Accessory Structures

All accessory structures shall be architecturally compatible with and the same color as the principal structure and shall be screened from view from the public right-of-way, to the greatest extent feasible. No storage shall be permitted in any required front yard and must comply with required accessory setbacks. Screening of the shed from adjacent uses by a buffer strip consisting of a dense planting shall be provided.

7.2.2 Design Variety

The repetition of housing and commercial buildings, and the exact same distances between buildings shall not be permitted. To the greatest extent feasible, the exterior construction materials of the buildings or structures of all buildings shall be designed to be consistent and coordinated while minimizing the uniformity of appearance.

For multifamily units, the rooflines of proposed buildings or structures shall be broken up and shall not be contiguous, to give the buildings or structures within the project an individual appearance to the extent feasible. The front facade of any multifamily housing dwelling unit shall not continue on the same plane for a distance of more than the width of two connected dwelling units, and all offsets between front facades shall be at least four feet in depth. If garages are to be provided, they shall be an integral part of the structure and design scheme. All construction of multifamily housing shall provide variety in architectural appearance, related to the following elements:

- Windows and doors
- Dormers
- Building height
- Rooflines and roof types
- Materials, textures, and colors
- Masonry frames
- Compatible architecture
- Entryways and porches
- Garages integrated with dwelling units

All corner properties shall include windows on both sides of the structure facing the street.

7.2.3 Open Space and Recreation

The Redevelopment area shall contain publicly accessible and safely lit passive and/or active open spaces, including recreational facilities, walkways, and multiuse paths. The Township's policy is to centralize recreation facilities at key locations throughout the Township. The purpose is to prevent a multitude of small scattered sites with insufficient facilities that cannot be properly maintained and secured. Instead, the Township will generate a few large-scale recreation facilities with major recreation components and adequate support facilities such as parking that will benefit more of the Township's residents.

7.2.4 Landscape and Buffering

Landscaping and buffering requirements are as follow:

1. A landscape plan shall be submitted which shall specify the location of planting material, their minimum sizes, quantity, variety and species.
2. A minimum twenty-five-foot landscaped buffer area shall be provided along the Route 38 right-of-way and along Fostertown Road. A minimum fifty-foot landscaped buffer shall be provided along any other tract boundary line. Said buffers shall be free of structures except for internal roads, permitted signs, stormwater management facilities and sidewalks.
3. There shall be a thirty-foot buffer between the top of the bank around any constructed stormwater basin, pond, lake or watercourse and the nearest wall of any residential structure.
4. There shall be a minimum fifty-foot landscaped buffer between residential and commercial developments—25-foot wide on the residential side and 25-foot wide on the commercial side.

7.2.5 Streetscape and Sidewalks

The visual elements of a street that collectively form its character, including the road, buildings, sidewalks, street furniture, trees and open spaces, shall be carefully planned and cohesive. Streetscape improvements for interior and residential streets should aim to deter speeding and create usable space within the public realm.

A minimum of four-foot-wide sidewalks shall be provided along all street frontage for safe and convenient pedestrian travel. ADA-accessible accommodations shall be provided in accordance with federal guidelines. Textured pedestrian accessways and crosswalks shall be encouraged along major roadways within the residential development.

Additional elements such as branding and signage, beautification of entry points and surrounding areas, and civic amenities are encouraged to enhance the area.

7.2.6 Infrastructure

Infrastructure requirements are as follow:

1. The width of all on-site residential streets shall be governed by the RSIS.
2. Curbs and sidewalks shall be provided along a single side of the entire length of major internal street frontages. Sidewalks shall be provided to reasonably connect the residential, commercial, recreational and parking areas within the development.
3. Utilities and stormwater management facilities, including basins and structures, shall be allowed within any required setback areas.
4. The applicant should pursue with the NJDOT a full movement intersection onto Route 38.

7.2.7 Lighting

All areas of the development projects shall be properly illuminated. The lighting structure shall be architecturally compatible with buildings, provide down lighting, and shall prevent night glow and light pollution onto adjacent properties. All guest parking areas shall be adequately illuminated, and lighting poles shall not exceed 30 feet in height. Adequate parking is required for public open space areas.

7.2.8 Garage Door Design and Placement

Parking garages are encouraged to be attached to the principal structure. All garage doors shall not detract from but rather contribute to the visual interest of the residential community. Garage doors shall be designed to fit the within the overall architecture of the residential structure.

7.2.9 Signage

Signage requirements are as follows:

1. Permanent and temporary signs and sign types are permitted in accordance with Section 154-92.4.
2. Residential and assisted living uses shall be subject to the sign regulations set forth in Section 154-92.5.
3. Nonresidential uses shall be subject to the sign regulations set forth in Section 154-92.6B and C.

7.2.10 Utility Panels

When placed on the front building facade, utility panels and meters can detract from the neighborhood character. All utility panels and meters shall not be placed in visible locations upon the front of building structures or on the sidewalks. Locations shall be recessed or completely hidden from view. The placement of all utilities shall be coordinated with the placement of required street trees.

7.3 Other Design and Performance Standards

Where this Redevelopment Plan does not address any design or performance standards, then the applicable design and performance standards of the Township of Mount Laurel's Zoning and Development Regulations shall govern.

8.0 Plan Administration

8.1 Selection of Redeveloper(s)

Following a comprehensive process to solicit potential redevelopers, the Township of Mount Laurel's Mayor and Township Council, acting as the Redevelopment Entity, may engage Redeveloper(s) to execute a redevelopment agreement to implement this Redevelopment Plan. The details of how this Redevelopment Plan will be implemented will be negotiated between the Township and a single or multiple redeveloper. No development within the Redevelopment Area shall proceed to the Land Use Board until after a Redevelopment Agreement is executed. In accordance with the Local Redevelopment and Housing Law, the following provisions, related to the selection of Redeveloper(s) for this Redevelopment Plan shall apply:

- Compliance with the Redevelopment Plan
- Schedule for construction of improvements
- Consent prior to transfer of redeveloper rights
- Project completion determination

8.2 Redeveloper Agreement Provisions

The redevelopment agreement(s) shall contain all mandatory provisions of the LRHL to assure the timely construction of the redevelopment project, and any other provisions to assure the successful completion of the project, such as the qualifications, financial capability and financial guarantees of the Redeveloper(s).

8.3 Obligations of the Redeveloper

All property within the project area is to be developed in accordance with the requirements of this Plan and the Township of Mount Laurel Development Regulations Ordinance, as applicable. Redevelopers or any private developer (s) will be required to:

- a. Submit development plans consistent with this Redevelopment Plan to the Township Zoning Officer and Township Engineer for review and recommendations, as to need for formal Planning Board approval in conjunction with any proposed redevelopment activity.
- b. For all projects affecting two or more lots within the Redevelopment Area, enter into a Redevelopment Agreement with the Township of Mount Laurel, or receive an Administrative waiver of such requirement, prior to the commencement of any development and/or improvements as permitted in this

Redevelopment Plan. Such Redevelopment Agreement shall include a development schedule and the private developer(s) shall commence the undertaking of the development in accordance with the development schedule.

- c. No covenant, agreement, lease, conveyance or other instrument shall be effected or executed by the redeveloper(s) or the successors, lessees, or assigns of them, by which land in the Project Area is restricted as to sale, lease or occupancy upon the basis of race, color, creed, religion, ancestry, national origin, sex or marital status as determined in more detail in a redevelopment agreement.

8.4 Deviations from Provisions of the Approved Redevelopment Plan

The Planning Board may review and retain jurisdiction over applications requiring relief for deviations from this Redevelopment Plan or other Township development ordinances, except as set forth below. Accordingly, an amendment to the Redevelopment Plan shall not be necessary if the selected developer(s) desires to deviate from the bulk provisions or design standards set forth in this Redevelopment Plan or the Township of Mount Laurel Development Regulations and Zoning Ordinance so long as the Redeveloper obtains an appropriate variance from the Planning Board. All requests for such relief shall be made to the Planning Board accompanied by a complete application for development as required by Township ordinance. Decisions on such requests shall be made in accordance with the legal standards set forth in the Municipal Land Use Law, N.J.S.A. 40:55D-70(c), in the case of requests for relief from zoning standards, and in accordance with the legal standards set forth in N.J.S.A. 40:55D-51 in the case of requests for relief from design standards.

No deviations shall be granted that result in any of the following:

- a. To allow a use not specifically permitted within the Redevelopment Area;
- b. Exceeding the maximum building coverage permitted;
- c. Exceeding the maximum building or structure height as measured in feet and/or stories.
- d. Deviation from the contractual obligations of the redeveloper to the Redevelopment Authority, if applicable.

8.5 Effective Date of the Redevelopment Plan

The Effective Date of this Redevelopment Plan shall be the date the Ordinance adopting this Plan becomes effective.

8.6 Duration of the Redevelopment Plan

This Redevelopment Plan and any modifications thereof shall be in force and effect for a period of fifteen (15) years from the date that the Board of Commissioners of the Township of Mount Laurel first approves this Redevelopment Plan. Unless, however, there is a portion of a Redevelopment Project or independent component thereof which has commenced construction but has yet to receive a Certificate of Completion and Compliance. In such case, this Redevelopment Plan shall remain in effect for any such area until the issuance of said Certificate of Completion and Compliance.

Nothing shall be construed to limit the ability of the Governing Body to extend the duration of this Redevelopment Plan beyond that described herein upon adoption of an Ordinance authorizing same.

The termination of this Redevelopment Plan shall in no way permit the project land or any part thereof to be restricted on the basis of race, creed, sex, religion, color, age, marital status, national origin or ancestry.

8.7 Amendments to the Redevelopment Plan

This Redevelopment Plan may be amended from time to time upon approval of the Governing Body in accordance with the provisions of the Local Redevelopment and Housing Law of 1992, which may be amended.

In addition to any other requirements, including but not limited to those imposed by N.J.S.A. 40A:12A-13, and any applicable provisions of a Redevelopment Agreement, mutual agreement between the Township and a Redeveloper is required where a Redevelopment Agreement is in place and where any amendment would change the controls governing the use of lands under the Agreement.

8.8 Certificate of Completion and Compliance

Upon completion of construction of a redevelopment project, at the request of the Redeveloper, the Township shall issue a Certificate of Completion and Compliance certifying that the project was completed in accordance with this Redevelopment Plan, the Redevelopment Agreement, and the development plans approved by the Planning Board and further certifying that all applicable provisions of the Redevelopment Agreement, including provisions related to N.J.S.A. 40A:12A-9a, have been satisfied.

The request for Certificate of Completion and Compliance made by a Redeveloper shall be accompanied by as-built plans of the redevelopment project depicting the final constructed configuration of the project.

The Redevelopment Plan will remain in effect until the Certificate of Completion and Compliance have been issued for the designated Redevelopment Area, or until the Redevelopment Plan is deemed no longer in the best interest for the public health, safety, morals, and welfare of the Township.

8.9 Severability

The provisions of this Redevelopment Plan are subject to approval by an adopted ordinance. If a Court with jurisdiction over the matter finds any word, phrase, clause, section, or provision of this Redevelopment Plan to be invalid or illegal, the word, phrase, clause, section, or provision shall be deemed severable and the remainder of the Redevelopment Plan and its implementing ordinance shall remain valid and in effect.

**TOWNSHIP OF MOUNT LAUREL
ORDINANCE #2020-7
AN ORDINANCE ADOPTING VEHICLE AND TRAFFIC STANDARDS FOR THE
GABLES DEVELOPMENT ON MARNE HIGHWAY**

WHEREAS, as part of the Mount Laurel Township’s third round affordable housing obligation, the Planning Board considered and approved the construction of The Gables, a 600 units subdivision which includes 120 affordable housing units; and

WHEREAS, the Planning Board Resolution R-2019-15, requires the Township to accept Title 39 jurisdiction and to establish no parking areas within the development;

NOW, THEREFORE, BE IT ORDAINED AND ENACTED, by the Township Council of the Township of Mount Laurel, County of Burlington and State of New Jersey that as follows:

Section One. Title 39 jurisdiction conferred.

The Township acknowledges and accepts that consistent with its Planning Board approval, Marne Developers, LLC, has filed a written consent with the Township of Mount Laurel that the provisions of subtitle one of Title 39 of the Revised Statutes of the State of New Jersey be made applicable to the semi-private roads, streets, driveways, and parking lots of The Gables, located in the Township of Mount Laurel, County of Burlington and such designation shall continue for this subdivision regardless of whether the subdivision changes name or ownership.

Section Two. Amendment to Chapter 148 concerning No Parking Areas.

Section 148-6 and, specifically Section 148-30 of the Code of the Township of Mount Laurel are amended and supplemented to add the following areas and streets to the list where “no parking” is permitted:

Name of Street	Side	Location
Cardinal Way	West	Entire Length
Harvest Way	North	Entire Length
Lilac Court	East	From Monte Farm Road to the beginning of the cul-de-sac
Monte Farm Road	Both	From Marne Highway a distance of 1600 linear feet, including 150 feet in advance of the round-a-bout which intersects with Schindler Drive and Harvest Way.

Monte Farm Road	Inner Loop	From a distance of 1600 linear feet from Marne Highway around the inner circle of the loop on Monte Farm Road
Sisters Farmstead Road	Inner Loop	Entire length and entrance area to and from Marne Highway

Repealer, Severability and Effective Date.

- A. Repealer. Any and all Ordinances inconsistent with the terms of this Ordinance are hereby repealed to the extent of any such inconsistencies.
- B. Severability. In the event that any clause, section, paragraph or sentence of this Ordinance is deemed to be invalid or unenforceable for any reason, then the Township Council hereby declares its intent that the balance of the Ordinance not affected by said invalidity shall remain in full force and effect to the extent that it allows the Township to meet the goals of the Ordinance.
- C. This Ordinance shall take effect upon passage and publication according to law.

Introduction Date: April 13, 2020

	MOTION	AYE	NAY	ABSTAINED	ABSENT	TRANSMITTED
Bobo		√				
Edelson		√				
Folcher	1	√				
Pritchett		√				
Steglik	2	√				

Publication Date: April 16, 2020

Public Hearing Date: April 27, 2020

	MOTION	AYE	NAY	ABSTAINED	ABSENT	TRANSMITTED
Bobo						
Edelson						
Folcher						
Pritchett						
Steglik						

TOWNSHIP OF MOUNT LAUREL

BY: _____
Irwin Edelson, Mayor

ATTEST:

Meredith Tomczyk, Township Clerk